

**Grantee: State of Louisiana**

**Grant: B-06-DG-22-0001**

**October 1, 2012 thru December 31, 2012 Performance Report**

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**Grant Number:**

B-06-DG-22-0001

**Obligation Date:**

05/16/2006

**Award Date:**

05/09/2006

**Grantee Name:**

State of Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Amount:**

\$6,210,000,000.00

**Grant Status:**

Active

**QPR Contact:**

Laurie Brown

**Estimated PIRL Funds:**

\$3,584,609.50

**Total Budget:**

\$6,213,584,609.50

## Disasters:

### Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

## Narratives

### Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

### Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in



temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

**Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,271,396,120.54
Total Budget	\$1,580,447,892.72	\$6,213,581,991.50
Total Obligated	\$19,007,749.89	\$6,193,109,650.57
Total Funds Drawdown	\$47,911,465.40	\$5,602,030,076.82
Program Funds Drawdown	\$47,911,465.40	\$5,599,094,217.29
Program Income Drawdown	\$0.00	\$2,935,859.53
Program Income Received	\$84,707.89	\$3,464,462.16
Total Funds Expended	\$47,641,885.28	\$5,602,090,619.47
Match Contributed	\$0.00	(\$1,425,000,000.00)

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.20%
Overall Benefit Percentage (Actual)		56.70%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,037,691.43	\$108,105,094.02
Limit on Admin/Planning	\$1,242,716,921.90	\$139,710,884.31
Limit on State Admin	\$310,679,230.48	\$102,772,728.80

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Activity Update for the 4th Quarter.



# Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$0.00	\$7,006,037.00	\$0.00
0003, Housing for Renters	\$82,874.59	\$237,300,000.00	\$236,958,485.83
0004, First Time Homebuyers	\$621,255.68	\$39,100,000.00	\$34,209,616.51
0005, Soft Seconds	\$3,621,972.28	\$72,600,000.00	\$11,934,800.86
0006, Non-Profit Rebuilding	\$505,809.78	\$20,000,000.00	\$9,685,137.05
0007, Restoration HomelessSupport	\$650,201.43	\$25,900,000.00	\$21,902,365.03
0008, Homeowner Rehabilitation	\$143,955.42	\$4,000,000.00	\$2,793,225.80
0009, Other Housing Activities	\$0.00	\$31,733,963.00	\$22,066,892.19
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0021, Infrastructure - Long Term Community Recovery	\$17,527,385.83	\$621,393,334.00	\$354,225,635.54
0022, Infrastructure - Local Government	\$838,565.67	\$139,721,488.00	\$90,936,488.80
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$13,042,225.82	\$243,750,000.00	\$156,018,440.66
0025, Infrastructure - Fisheries Assistance	\$142,424.44	\$26,515,608.00	\$9,897,102.32
0030, Economic Development	\$5,103,488.48	\$322,419,941.69	\$291,448,080.76
0031, Economic Development Revolving Loan Fund (RLF)	\$0.00	\$443,925.74	\$0.00
0040, Public Services	\$2,695,165.80	\$46,750,000.00	\$35,011,278.90
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,019,532,779.68
0091, Planning	\$5,869.89	\$15,500,000.00	\$13,763,232.17
0092, Technical Assistance	\$23,933.50	\$1,420,000.00	\$721,190.36
0099, Administrative Costs	\$2,906,336.79	\$131,837,000.00	\$82,745,198.02
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** Admin (SAAD)

**Activity Title:** Admin (SAAD)

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

05/09/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

05/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$131,837,000.00

**Total Budget**

\$131,837,000.00

\$131,837,000.00

**Total Obligated**

\$0.00

\$131,837,000.00

**Total Funds Drawdown**

\$2,906,336.79

\$82,745,198.02

**Program Funds Drawdown**

\$2,906,336.79

\$82,745,198.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,937,275.88

\$82,797,201.03

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00

Applied Language Solutions

\$0.00

\$325.84

Associated Time Instruments Co.

\$11.00

\$75.00

AT&T Computer Sciences Corporation

\$650.28

\$13,321.24

AT&T Mobility II LLC DBA AT&T Mobility

\$2,720.50

\$110,378.35

Beau Box Property Management LLC

\$0.00

\$305.00

Bellsouth Communication Systems LLC

\$0.00

\$1,056.05

Brian K. Sennett Jr.

\$0.00

\$180.00

Business Cards Tommorrow "BCT"

\$0.00

\$28.00

Call One Inc.

\$0.00

\$1,236.18

Capital City Press The Advocate

\$360.78

\$4,332.95

Cellco Partnership, DBA Verizon Wireless

\$63.70

\$487.61

Central Parking System of Louisiana Inc.

\$0.00

\$3,079.51

CGI Technologies and Solutions

\$122,448.42

\$1,310,280.14

Chevron USA

\$474.83

\$11,185.94



Civigenics Inc. DBA Secon	\$28.00	\$1,316.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$0.00
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$72.90
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$0.00
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$24,753.57
Covalent Logic, LLC	\$0.00	\$1,100.00
Crockett's Security Guard Service, Inc.	\$178.58	\$1,227.69
Dell Marketing LP State & Local Governments	\$639.96	\$51,361.43
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,143.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$106.90	\$4,168.64
Federal Express Corp.	\$2,530.17	\$30,624.64
FGS Building Venture LLC	\$0.00	\$0.00
Frost-Barber Inc.	\$0.00	\$11,185.00
FuelTrac Inc.	\$33.63	\$1,025.66
Gannett River States Pub. Corp. DBA The Times, DBA Daily	\$191.96	\$3,356.51
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$1,612.50	\$259,471.78
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$34.02	\$72.90
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$0.00	\$1,732,685.02
International Consulting Acquisition Co/STA Consulting	\$59,200.00	\$1,242,155.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$758.63	\$12,607.71
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Laporte, Sehrt, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25

Louisiana Department of Culture, Recreation and Tourism	\$10,588.99	\$71,619.19
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Facility Planning and Control	\$92,270.28	\$92,270.28
Louisiana Office of Finance and Support Services	\$30,969.32	\$30,969.32
Louisiana Office of Risk Management	\$58,920.89	\$58,920.89
Louisiana Office of Telecommunications Management	\$26,941.61	\$101,592.26
Louisiana Secretary of State	\$60.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$6.78	\$6.78
Louisiana State Printing	\$201.09	\$201.09
Louisiana State Senate	\$50.00	\$50.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$1,370.51	\$35,932.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00
O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration Office	\$15,830.43	\$124,628.80
Office of Community Development (OCD), Disaster Recovery	\$1,547,353.68	\$56,445,455.81
Office of Computing Services	\$45,449.93	\$948,094.69
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$0.00	\$0.00
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$156,544.50	\$7,770,469.75
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$193.20	\$40,809.49
Shaw Environmental & Infrastructure Inc. (HMGP)	\$749,442.26	\$4,592,701.70
Shearman Company, LLC DBA American Press	\$240.22	\$854.72
SHI International Inc.	\$391.00	\$9,280.92
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$391.76	\$4,490.72
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$4,341.37	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$339.63	\$2,731.46

The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$197.37	\$3,603.03
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$19,204.74
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$20,250.00
Venju Solutions Inc.	\$1,132.44	\$2,312.21
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$2,004.76	\$34,124.98
Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$134.49
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

### Location Description:

Office of Community Development (OCD)

### Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 5 student workers, 81 full-time, and 4 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 111. This leaves 21 positions not currently filled. Included in the full-time employee count are 3 classified positions and 8 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to



follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter  
Administrative Liaison  
225 219-9600

Please see attached spreadsheet for description of difference between total expended and total drawn amounts.

Karen Bourgeois  
Financial Analyst  
225 219-9600

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Admin Technical Assistance - (SATA)

**Activity Title:** Admin Technical Assistance - (SATA)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0092

**Project Title:**

Technical Assistance

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/30/2045

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,420,000.00
<b>Total Budget</b>	\$1,420,000.00	\$1,420,000.00
<b>Total Obligated</b>	\$0.00	\$1,420,000.00
<b>Total Funds Drawdown</b>	\$23,933.50	\$721,190.36
<b>Program Funds Drawdown</b>	\$23,933.50	\$721,190.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,933.50	\$721,190.36
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Louisiana Services Network Data Consortium	\$11,779.00	\$278,752.79
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$21,493.93
Southeast Louisiana Flood Protection Authority East	\$12,154.50	\$420,932.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

**Location Description:**

State technical assistance.

**Activity Progress Narrative:**

LSNDC is currently de-duplicating the resource database resulting from the nine databases that were migrated, readying it for publication upon the newly developed website. We've been delaying additional work pending the revision of the contract and the prioritized FINAL HPRP Federal Report for LA, DRU/Shelter Plus Care Report, QRPs, Statewide Point-in-Time, and the CoC NOFA Submissions for all of Louisiana. Expediting the deduplication and purchasing the implementation of Encryption for the database is paramount on our agenda. We will also be implementing an Import/Export HTML Solution, SyncPoint as soon as it's released from Bowman Systems, as well as completing the CommunityPoint (public website software solution) implementation over the next few months.

Nicole Sweazy

>Program Manager

>225 219-9600

The Southeast Louisiana Flood Protection Authority is working on a Residual Risk Compartmentalization Study, the



Development of "I-Wall" Gap Analysis and Fortification of the New Orleans East Land Bridge Studies.  
Alberta Pate  
>Infrastructure Analyst  
>225 219-9600

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Bldg Code - LMI (HBCE)

**Activity Title:** Bldg Code - LMI (HBCE)

**Activity Category:**

Code enforcement

**Project Number:**

0009

**Projected Start Date:**

01/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Other Housing Activities

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Public Safety

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,183,103.79
<b>Total Budget</b>	\$0.00	\$6,183,103.79
<b>Total Obligated</b>	\$0.00	\$6,183,103.79
<b>Total Funds Drawdown</b>	\$0.00	\$6,183,103.79
<b>Program Funds Drawdown</b>	\$0.00	\$6,183,103.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,183,103.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Without special assistance being provided to local governments, it is expected that a major impediment to housing development will be the lack of building, electrical and plumbing inspectors and permit processing staff. In addition, architects and builders will need inspectors and plan reviewers to help communities adapt to the new State Uniform Construction Code and to interpret the latest available advisory base flood elevations. Therefore, the State has budgeted \$13,090,000 for the hiring and training of such staff for local government over a number of years, based on the numbers of damaged/destroyed units in each parish. It is expected that this amount will fund at least 70 field inspectors and plan reviewers, as well as a limited number of support staff. The State will also support the expansion of code enforcement capacity by sponsoring additional training opportunities for inspectors, engineers and architects. While building code enforcement by local authorities will be supported by permitting and inspection fees in the long run, this initial CDBG funding is necessary to immediately expand enforcement capacity to expedite the construction of safer and stronger homes where the storm impact was most concentrated. Until the activity is started, the exact number of buildings and housing units that are brought up to code is unknown.

**Location Description:**

Orleans Parish.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Plans Reviewed	0	2110/1405
# of Building Inspections	0	13016/7946
# of Electrical Inspections	0	13248/9812
# of People Trained	0	38/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	175621	79523	467013 54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Bldg Code - LP (HBCE)

**Activity Title:** Bldg Code - LP (HBCE)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

04/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Lafourche Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years.

**Location Description:**

Lafourche Parish

**Activity Progress Narrative:**

LaFourche Parish has hired 3 code enforcement personnel: a Plans Examiner and 2 Permits Inspectors. LaFourche will be submitting for reimbursement within the next quarter.

Angela Lawson  
Program Manager  
225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14331	10161	60258	40.65

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Bldg Code - SB (HBCE)

**Activity Title:** Bldg Code - SB (HBCE)

**Activity Category:**

Code enforcement

**Activity Status:**

Completed

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

01/01/2007

**Projected End Date:**

03/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

Louisiana Department of Public Safety

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,746,896.21
<b>Total Budget</b>	\$0.00	\$9,746,896.21
<b>Total Obligated</b>	\$0.00	\$9,746,896.21
<b>Total Funds Drawdown</b>	\$0.00	\$9,737,727.36
<b>Program Funds Drawdown</b>	\$0.00	\$9,737,727.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,737,727.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Bldg Code-SB (HBCE) Activity Description.

**Location Description:**

Eleven parishes most impacted by Hurricanes Katrina and Rita: Orleans; Jefferson; St. Bernard; St. Tammany; Calcasieu; Plaquemines; Vermillion; Terrebonne; Cameron; Washington; and Iberia.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans Reviewed</b>	0	3699/1149
<b># of Building Inspections</b>	0	24479/6501
<b># of Electrical Inspections</b>	0	17611/8028
<b># of Mechanical Inspections</b>	0	7664/2968
<b># of Plumbing Inspections</b>	0	12907/7780
<b># of People Trained</b>	0	558/92



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1191370	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Bridge Loan - (EBLP)

**Activity Title:** Bridge Loan - (EBLP)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

LPFA LA Hurricane Small Bus

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,206,331.00
<b>Total Budget</b>	\$6,563,641.00	\$6,206,331.00
<b>Total Obligated</b>	\$0.00	\$6,563,641.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Funds Drawdown</b>	\$0.00	\$6,125,936.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,810,643.69
<b>Total Funds Expended</b>	\$0.00	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$0.00	\$6,125,936.17
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

**Location Description:**

In Hurricanes Katrina and Rita affected parishes.

**Activity Progress Narrative:**

As of December 31, 2012, the State of Louisiana has paid out \$4,985,160.81 in defaulted bridge loans. The state has collected back \$2,820,719.20. The amount collected back is 56.6 % of the amount paid out.

Harlan Smith

Economic Development Specialist, Economic Development/OCD/DRU

225-219-9600

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Businesses

0

789/547

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1177322	713210	4332884	43.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Cancelled Activity 1</b>
<b>Activity Title:</b>	<b>Cancelled Activity 1</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

BCKT

**Project Title:**

Bucket Project

**Projected Start Date:**

01/23/2009

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$300,000.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120.00	\$45,563.00
City of New Orleans - K/R	\$120.00	\$45,563.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

N.Claiborne Avenue between Esplanade and St. Anthony, New Orleans, LA 70116

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5513
<b># of Linear miles of Public</b>	0	0/0
<b># of cable feet of public utility</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8875	3553	16050	77.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Capacity Grant - LMI (HCAP)

**Activity Title:** Capacity Grant - LMI (HCAP)

**Activity Category:**

Public services

**Project Number:**

0009

**Projected Start Date:**

12/13/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

05/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ACORN Housing Corp.

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,552,500.00
<b>Total Budget</b>	\$1,552,500.00	\$1,552,500.00
<b>Total Obligated</b>	\$0.00	\$1,552,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,207,750.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,207,750.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,381,980.11
ACORN Housing Corp.	\$0.00	\$1,207,250.04
Southeast Louisiana Legal Services Corp.	\$0.00	\$174,730.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out &ndash;state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain



limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - LMI expected - 1,815 # of Households Assisted (Call Center) - LMI expected - 619

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

Closeout and final payment were delayed due to SLLS billing and invoicing issues. A third party forensic accountant was hired by the OCD-DRU to reconcile SLLS invoicing and billing issue. Additionally, the third party was also hired to recommend a final payment amount based on its independent review. Based on the recommendations of the third party review, the OCD-DRU issued a final payment request and recommendation letter to SLLS on April 30, 2010. Consequently, SLLS disputed the final payment received by the OCD-DRU and issued a public records request to review all communications and records pertaining to the OCD-DRU final payment recommendation. The OCD-DRU complied with the SLLS public records request in May, 2010. No additional correspondence has been received from SLLS by the Project Manager since the public records request. To date, this activity has not been officially closed out. There are no new updates to report since the May, 2010 public records request. All matters pertaining to the SLLS contract have been turned over to the OCD-DRU Executive Counsel.

Rich Gray  
 >DRU Director  
 >225 219-9600

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Capacity Grant - UN (HCAP)

**Activity Title:** Capacity Grant - UN (HCAP)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Other Housing Activities

**Projected Start Date:**

12/13/2006

**Projected End Date:**

05/11/2013

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

ACORN Housing Corp.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$517,500.00
<b>Total Budget</b>	\$517,500.00	\$517,500.00
<b>Total Obligated</b>	\$0.00	\$517,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$344,340.03
<b>Program Funds Drawdown</b>	\$0.00	\$344,340.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$170,110.09
ACORN Housing Corp.	\$0.00	\$170,110.09
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The State developed a program to strengthen community-based nonprofits and/or faith-based institutions already providing housing recovery services through the investment of \$2,070,000 of CDBG funds in their activities. The funds will be used to provide housing counseling and outreach to homeowners accessing assistance under the Road Home homeowner assistance program, as well as those homeowners who have not yet completed a Road Home application. This CDBG funded activity will also be utilized for limited legal services to assist mostly low-income clients seeking assistance from the Road Home homeowner assistance program. Services to be provided shall be on a state-wide as-needed basis. Outreach and Housing Counseling assistance may be provided on a limited basis to displaced homeowners living out of state. A single non-profit organization will be selected through an RFP process to provide coordination and administrative oversight in the delivery of the legal services through that organization as well as through other qualified non-profit organizations. The successful proposer may either subcontract services through other non-profit organizations to be approved by the State or the proposer may be a consortium of non-profits with a single designated principal organization for contracting and management purposes. For the housing counseling services, the mechanism for making these services available will be through the use of a prime contractor that would be responsible for identifying and assembling a geographically diverse group of nonprofit partners who collectively could provide these services. The selected contractor would be required to provide the variety of assistance that is needed for the preparation of a Road Home application. This includes transportation needs for displaced homeowners in the rural area parishes of the state so that homeowners with transportation challenges can attend required entrance and closing interviews at the Homeowner Assistance Center. In addition, support and application assistance to individuals in the form of language translation for individuals that have language barriers as is many times the case with applicants who are native Spanish, Vietnamese and French language users. Literacy support for individuals with low literacy levels that will experience challenges in understanding program requirements and associated paperwork is necessary. Support for persons with physical disabilities that may hinder them from completing the application process must be provided. Lastly, general support and guidance to the elderly in completing their application is essential for them to achieve maximum benefit under the program. The assistance provided under this section may also include helping clients gather all supporting documents required to complete an application from any relevant source agencies. Provision of document fee support is an allowable expense up to a certain limit. The performance measures on which we would like to report are as follows: # of Households Assisted (Face to Face Counseling) - Urgent Need expected - 605; # of Households Assisted (Call Center) - Urgent Need expected - 206



### Location Description:

See Capacity Grant - LMI (HCAP) Location Description.

### Activity Progress Narrative:

See Activity Narrative for Capacity Grant - LMI (HCAP).

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Devt Fund - (HDEV)

**Activity Title:** Devt Fund - (HDEV)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,363,963.00
<b>Total Budget</b>	\$11,363,963.00	\$11,363,963.00
<b>Total Obligated</b>	\$490,000.50	\$11,363,963.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,525,339.98
<b>Program Funds Drawdown</b>	\$0.00	\$2,525,339.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$6,250.00)	\$2,525,339.98
Enterprise Community Partners, Inc.	(\$6,250.00)	\$218,249.38
Local Initiatives Support Corporation	\$0.00	\$2,307,090.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as "top loss" capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives



Support Corporation.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

Enterprised is marketing efforts to the developers in the CNO soft seconds program. A total of \$2,521,259 in commitments have been issued to date. Developers are at various stages in the construction take out phase such as trying to obtain construction financing, applicant intake, and final phase of construction.

Janel Young

Program Manager

Funds returned.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Economic Development RLF

**Activity Title:** Economic Development RLF

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0031 (RLF)

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Development Revolving Loan Fund

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$648,749.97
<b>Total Budget</b>	\$0.00	\$648,749.97
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$84,707.89	\$528,602.63
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the PROject-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

**Location Description:**

**Activity Progress Narrative:**

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:

- >Bridge Loans
- >Small Firm Loan & Grant
- >WWII Museum
- >Hyatt Hotel
- >St. Thomas Kimble Development
- >Joy Theater Laurie Brown
- >Katrina/Rita Reporting Manager 225 342-1951



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>EINK1001 - JEDCO Loan - LMI</b>
<b>Activity Title:</b>	<b>JEDCO Innovation Fund LMI Loans (EINK)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$74,418.04	\$366,966.13
<b>Program Funds Drawdown</b>	\$74,418.04	\$366,966.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$74,418.04	\$366,966.13
Jefferson Parish Economic Development Commission	\$74,418.04	\$366,966.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years.

Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

One loan closed. Loan proceeds for Louisiana Motor Coach, Inc. - funding of furniture, fixtures and equipment for charter bus company.

>\*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	1	2/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/10	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/10	0/10	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3912 4th St	Marrero		Louisiana	70072-2236	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: EINK1001 - JEDCO Loan - UN**

**Activity Title: JEDCO UN Loans (EINK)**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish Economic Development Commission

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$1,868.80	\$215,344.99
<b>Program Funds Drawdown</b>	\$1,868.80	\$215,344.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,868.80	\$215,344.99
Jefferson Parish Economic Development Commission	\$1,868.80	\$215,344.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1001 JEDCO Loan - LMI

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

See "EINK1001 - JEDCO Loan - LMI" for complete Activity Narrative.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	1/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EINK1003 - Good Work Network TA - LMI

**Activity Title:** Good Work Network LMI TA (EINK)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Good Work Network

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$43,240.34	\$105,824.93
<b>Program Funds Drawdown</b>	\$43,240.34	\$105,824.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,240.34	\$105,824.93
Good Work Network	\$43,240.34	\$105,824.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In accordance with its mission, Good Work Network will continue to focus its service on low-income and disadvantaged micro entrepreneurs in the greater New Orleans area. Community based, owner operated businesses such as day care providers, small contractors, janitorial services, sitting services, etc. need help in developing sound business infrastructures that utilize best practices so that they can stabilize their businesses. The success of these businesses is essential to the creation of a strong middle class, particularly in the African American community. GWN is a trusted business resource among this group.

**Location Description:**

Jefferson, Orleans, Plaquemines, St. Bernard, St. John the Baptist and St. Tammany

**Activity Progress Narrative:**

For the month of October, Good Work Network counseled 71 unigui businesses. We held 6 classes with an average attendance of 20 unigui businesses. Also, we held a Marketing Strategy Development Training with an attendance or 17. For the month of November, Good Work Network counseled 48 unique businesses. Good Work Network had it's AEI Conference with over 200 attendees. For the month of December, Good Work Network counseled 82 unique businesses. We held a quickbooks training for 14 businesses. Also, we held a Childcare Management Training with an attendance of 13.  
>\*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1	1	0/0	86/460	86/460	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EINK1003 - Good Work Network TA - UN  
**Activity Title:** Good Work Network UN TA (EINK)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Good Work Network

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$598.80	\$14,065.06
<b>Program Funds Drawdown</b>	\$598.80	\$14,065.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$598.80	\$14,065.06
Good Work Network	\$598.80	\$14,065.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1003 - Good Work Network TA - LMI

**Location Description:**

See EINK1003 - Good Work Network TA - LMI

**Activity Progress Narrative:**

See "EINK1003 - Good Work Network TA - LMI" for complete Activity Narrative.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/0	2/460	0.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** EINK1004 - Idea Village TA - LMI

**Activity Title:** Idea Village LMI TA (EINK)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

The Idea Village

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$137,065.63
<b>Total Budget</b>	(\$50,000.00)	\$137,065.63
<b>Total Obligated</b>	(\$50,000.00)	\$150,000.00
<b>Total Funds Drawdown</b>	\$16,626.21	\$137,065.63
<b>Program Funds Drawdown</b>	\$16,626.21	\$137,065.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,626.21	\$137,065.63
The Idea Village	\$16,626.21	\$137,065.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Idea Village has created 3 key programs to provide direct technical assistance to entrepreneurs and small businesses. Idea Village staff conduct outreach and provide technical assistance through the following programs: IDEAcorns, IDEAbank and the Idea Village Entrepreneur Challenge.

**Location Description:**

New Orleans MSA: Orleans, St. Bernard, Plaquemines, Jefferson, St. Charles, St. John and St. Tammany parishes

**Activity Progress Narrative:**

See "EINK1004 - Idea Village TA - UN" for complete Activity Narrative.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	



# of Persons	0	0	0	401/0	153/954	554/954	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>EINK1004 - Idea Village TA - UN</b>
<b>Activity Title:</b>	<b>Innovation Fund Idea Village UN TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

The Idea Village

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$362,934.37
<b>Total Budget</b>	\$50,000.00	\$362,934.37
<b>Total Obligated</b>	\$50,000.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$59,310.05	\$313,367.97
<b>Program Funds Drawdown</b>	\$59,310.05	\$313,367.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,310.05	\$313,367.97
The Idea Village	\$59,310.05	\$313,367.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1004 - Idea Village TA - LMI

**Location Description:**

See EINK1004 - Idea Village TA - LMI

**Activity Progress Narrative:**

The Idea Village hosted New Orleans Entrepreneur Week where we delivered direct support to 432 local entrepreneurs. The IDEAcorns students arrived and had a robust week of programming to introduce them to New Orleans and spent the week working on their entrepreneurship projects. The EIC hosted Neighborhoods Partnership Network (NPN) Capacity College workshops. NPN's Capacity College supports the development of neighborhood leaders. The dates for the next New Orleans Entrepreneur Week were chosen as March 16-25, 2013. The IDEAcorns Manager followed up with the MBA IDEAcorns teams and created a playbook for IDEAcorns 2013 which outlines the year-long process for planning and executing the MBA IDEAcorns Program, as well as suggestions for improvement. The Idea Village is working with strategic partners to create the 2013 plan for the Entergy Innovation Center.

>\*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0/0	0/0	1133/954	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EINK1005 - Operation Hope TA - LMI

**Activity Title:** Operation Hope LMI TA (EINK)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Operation HOPE, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$280,000.00
<b>Total Budget</b>	\$250,000.00	\$280,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Operation HOPE, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Operation HOPE plans to provide free technical assistance to small businesses, non-profits and entrepreneurs via one-on-one coaching sessions, seminars and workshops plus access and training at a Computer Empowerment Center. HOPE will primarily serve "mom and pop" shops with less than five employees. These micro-businesses are critical to the local economy and many are located in the neighborhoods most affected by the Hurricanes.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

See "EINK1005 - Operation Hope TA - UN" for complete Activity Narrative.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	2	2	0/0	11/1438	11/1438	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EINK1005 - Operation Hope TA - UN

**Activity Title:** Operation Hope UN TA (EINK)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Operation HOPE, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Operation HOPE, Inc.

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$250,000.00

\$0.00

\$10,914.46

\$10,914.46

\$0.00

\$0.00

\$10,914.46

\$10,914.46

\$0.00

**To Date**

\$120,000.00

\$120,000.00

\$250,000.00

\$105,109.18

\$105,109.18

\$0.00

\$0.00

\$105,109.18

\$105,109.18

\$0.00

**Activity Description:**

See EINK1005 Operation Hope TA - LMI

**Location Description:**

See EINK1005 Operation Hope TA - LMI

**Activity Progress Narrative:**

Operation HOPE hosted a graduation event for the 23 entrepreneurs who finished the 12 week program. A keynote speaker from Capital One, partners and family members of the entrepreneurs' attended the event. HOPE also continued to accept applications and interview clients for the next 12 week program. Additionally, HOPE continued to work with clients in one-on-one coaching sessions, creating business plans, financial projections and websites.

>\*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	209/1438	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EINK1006 - ASI Loan - LMI

**Activity Title:** ASI LMI Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

ASI Federal Credit Union

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$1,000,000.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Loans to disadvantageded businesses in New Orleans

**Location Description:**

Focus will be on the St. Claude Commercial Corridor of New Orleans

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/10	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/10	0/10	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** EINK1006 - ASI Loan - UN

**Activity Title:** ASI UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2028

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

ASI Federal Credit Union

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$512,000.00

**Total Budget**

\$1,000,000.00

\$512,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$111,287.72

\$111,287.72

**Program Funds Drawdown**

\$111,287.72

\$111,287.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$111,287.22

\$111,287.22

ASI Federal Credit Union

\$111,287.22

\$111,287.22

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See EINK1006 - ASI Loan - LMI

**Location Description:**

See EINK1006 - ASI Loan - LMI

**Activity Progress Narrative:**

ASI has scheduled the soft closing for the \$500,000 Sterling Fresh Foods, LLC. The bulk of this loan will be deployed in future draw requests as the supermarket's grand opening date (mid-January) approaches. In advance of Monday's closing, ASI is requesting the initial tranche of funding for the first draw request for this project, in the amount of \$100,000. All funds will be expended by the borrower within 30 days of the business's receipt of funds.

>\*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	1	1/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/10	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/10	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
1010 Common St	New Orleans		Louisiana	70112-2401	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1007 - NO BioInnovation Loan - LMI

**Activity Title:** NO BioInnovation LMI Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$71,256.29	\$71,256.29
<b>Program Funds Drawdown</b>	\$71,256.29	\$71,256.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,256.29	\$71,256.29
New Orleans BioInnovation Center, Inc.	\$71,256.29	\$71,256.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

The \$195,750 note to Be Well Nutrition INC. will be used for the use of inventory purchases. On October 3, 2012, the state approved to allocate the funds in two (2) phases. In Phase 1, the initial \$22,950 of loan proceeds will be used to finance the pilot production run, slated to begin in late October, which will yield 12,000 units of ICONIC beverages. In Phase II, the final disbursement of \$172,800 will be used to fund Be Well's first production run, which is anticipated to begin between late November - early December and will yield 200,000 units of the brand's beverage.

The \$160,644 term note to HUB New Orleans ("HUB NOLA") is for the use of furniture, fixtures and equipment purchases to build out their new location at 4035 Washington Avenue. \$96,439 of total proceeds will be used for furniture, fixtures and other equipment need for HUB NOLA operations. The remaining \$64,205 will be used to buy equipment for Making Space, HUB NOLA's prototype and small-scale manufacturing workshop.

\*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Low	Mod	Low	Mod
# of Businesses		2	2	15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/15	0/15	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/15	0/15	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
4035 Washington Ave	New Orleans		Louisiana	70125-2935	Match / Y
1441 Canal St	New Orleans		Louisiana	70112-2714	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EINK1007 - NO BioInnovation Loan - UN

**Activity Title:** NO BioInnovation UN Loans (EINK)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

New Orleans BioInnovation Center, Inc.

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$1,000,000.00

\$0.00

\$29,995.22

\$29,995.22

\$0.00

\$0.00

\$29,995.22

\$29,995.22

\$0.00

**To Date**

\$1,500,000.00

\$1,500,000.00

\$1,000,000.00

\$71,401.61

\$71,401.61

\$0.00

\$0.00

\$71,401.61

\$71,401.61

\$0.00

**Activity Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Location Description:**

See EINK1007 - NO BioInnovation Loan - LMI

**Activity Progress Narrative:**

See "EINK1007 - NO BioInnovation Loan - UN" for complete Activity Narrative.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/15



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/15	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - LMI</b>
<b>Activity Title:</b>	<b>NO BioInnovation LMI TA (EINK)</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/01/2011

**Projected End Date:**

01/31/2014

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,000.00
<b>Total Budget</b>	\$250,000.00	\$65,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
New Orleans BioInnovation Center, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

See "EINK1008 - NO BioInnovation TA - UN" for complete Activity Narrative.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	11	11	0/0	23/303	23/303	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>EINK1008 - NO BioInnovation TA - UN</b>
<b>Activity Title:</b>	<b>NO BioInnovation UN TA (EINK)</b>

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans BioInnovation Center, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$435,000.00
<b>Total Budget</b>	\$250,000.00	\$435,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$20,184.31	\$55,921.68
<b>Program Funds Drawdown</b>	\$20,184.31	\$55,921.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,184.31	\$55,921.68
New Orleans BioInnovation Center, Inc.	\$20,184.31	\$55,921.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Location Description:**

See EINK1008 - NO BioInnovation TA - LMI

**Activity Progress Narrative:**

Technical assistance support services were primarily in research and development of business plans, market research, etc. Technical assistance provided to a number of entrepreneurs in the form of market research and business plan writing. Extensive efforts put toward research and drafting of commercialization plan for a startup seeking Phase II SBIR funding. Programming included a tenant meeting and holiday networking event.

>\*Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	37	0/0	0/0	105/303	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Enhancement (EDUC)

**Activity Title:** Enhancement (EDUC)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

01/03/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Board of Regents

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,500,000.00
<b>Total Budget</b>	\$28,500,000.00	\$28,500,000.00
<b>Total Obligated</b>	\$0.00	\$28,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$27,792,338.42
<b>Program Funds Drawdown</b>	\$0.00	\$27,792,338.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$27,792,338.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Research Commercialization and Educational Enhancement Program; outlined in OCD's Action Plan One, Amendment 5; on January 3, 2007, to provide funding to retain and rebuild the research and educational capacity of the affected areas by developing a strategic plan and a pilot program based on the strategic plan. Eligible applicants would be limited to institutions of higher education in southeastern Louisiana. Action Plan One Amendment 5 declares eligible applicants are limited to institutions of higher education in the southeastern Louisiana: Baptist Theological Seminary, Delgado Community College, Dillard University, LSU Agricultural Center (hurricane-impacted facilities), LSU Health Sciences Center-New Orleans, Louisiana Universities Marine Consortium, Loyola University New Orleans, McNeese State University, Nunez Community College, Our Lady of Holy Cross College, Southern University-New Orleans, SOWELA Technical Community College, Tulane Health Sciences Center, Tulane University, University of New Orleans, and Xavier University of Louisiana.

Projected performance measures given above include the following:

# Businesses started as a result of program activities.

# Permanent Jobs created, which for this program consists of new faculty recruited. There are no duplicates in this number.

# Permanent Jobs retained, which for this program consists of faculty retained each quarter. This number is cumulative each quarter, as new hires in the previous quarter are considered retained in the current quarter and added to the total number of faculty retained to-date. It should be noted that when a faculty member leaves the university/college, he/she is no longer counted as being retained by the learning institution.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		47/47	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Permanent Jobs Created	0	0	0	0/0	0/0	207/207	0.00	
# of Permanent Jobs Retained	0	0	0	0/0	0/0	3109/3109	0.00	

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EPRO1001 - The Healing Center

**Activity Title:** The Healing Center

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0030

**Projected Start Date:**

05/26/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

05/01/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leverage Lender, LLC

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,500,000.00
<b>Total Budget</b>	\$0.00	\$3,500,000.00
<b>Total Obligated</b>	\$0.00	\$3,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$689,356.31
<b>Program Income Drawdown</b>	\$0.00	\$2,810,643.69
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project aims to:

1. Kick start the Revitalization of the Rampart/St. Claude Corridor, attracting locals, residents of the region and tourists to the downtown corridor along the Mississippi River - Total 5 year impact \$70mm to \$125mm and expand local tax base by \$61mm to \$110mm - Henry and Associates Feasibility and Economic Analysis. 60 to 1 return on every Federal Dollar invested.
2. Incubating approximately 40 start up businesses, including 20 arts and crafts kiosks, 10 Complimentary and Alternative Healing Offices, Food Corp, Woman's Center, Spiritual Center, Community Theater, Community Assembly Space, Woodshed Music Room, Organic Restaurant, Coffee Bar, Juice Bar, Street University, Yoga Studios, Environmental Office, 5 Retail Stores, Hydroponic Garden, Child Care, Woman's Infants and Children Facility, and Police Substation. These uses were responsive to the results from 250 households surveyed in the surrounding neighborhoods and the Center is now preleased.
3. Create 200 permanent jobs and 50 construction jobs for the \$10mm facility.
4. Diversify New Orleans Economy and promote Entrepreneurship by building on one of the fastest growing industries in the world, Complimentary and Alternative Healing Products and Services.
5. Eliminate blight by restoring the largest privately owned building along the corridor.
6. The first phase was to raise \$300,000 in donations to renovate the first floor of the former Universal Furniture Building and to relocate thereto the New Orleans Fifth District Police Station from the temporary trailer facilities which they occupied since Katrina. The 2nd phase provided facilities for 56 local artists to exhibit as part of Prospect 1.

**Location Description:**

Corner of St. Claude and St. Roch in the Upper Ninth Ward of New Orleans, Louisiana.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	21/40

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	4301	1525	8151	71.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EPRO1002 - Hyatt Hotel

**Activity Title:** Hyatt Hotel (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

CWI-HRI FQ Hotel Property LLC (Guitar Partners, LLC)

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be utilized exclusively to acquire the furniture, fixtures and equipment associated with the Project which is located in the Canal Street (Downtown) target area as defined in the Unified New Orleans Plan ("UNOP") and Canal Street Vision & Development Plans. The project is also located in a CDFI (Community Development Financial Institution) Target Area. The Project will create 38 new permanent jobs for low to moderate income persons.

**Location Description:**

Canal St and Bourbon St New Orleans, Louisiana

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Businesses</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	73/0	42/28	145/28	79.31

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	73/0	42/28	145/28	79.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LIHTC (GO Zone)	\$4,000,000.00
Private Funds	\$55,474,156.00
Total Other Funding Sources	\$59,474,156.00

<b>Grantee Activity Number:</b>	<b>EPRO1003 - South Market District</b>
<b>Activity Title:</b>	<b>South Market District (EPRO)</b>

**Activity Category:**  
Econ. development or recovery activity that creates/retains jobs

**Project Number:**  
0030

**Projected Start Date:**  
10/01/2012

**Benefit Type:**  
Direct Benefit (Persons)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
10/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Domain South Market, LLC

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for Infrastructure improvements (mostly sidewalks) in connection with the development of a condominium and class A retail project.

**Location Description:**

Girod St. (between Loyola Ave. and O'Keefe Ave.) Downtown New Orleans, LA 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/8	0/15	0
<b># of Permanent Jobs Retained</b>	0	0	0	0/0	0/0	0/0	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/8	0/15	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,940,081.00
Total Other Funding Sources	\$4,940,081.00

---



**Grantee Activity Number:** EPRO1005 - Carver Theatre

**Activity Title:** Carver Theater (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carver Theatre, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$0.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

**Location Description:**

2101 Orleans Ave, New Orleans, Louisiana

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/36	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$13,750,000.00

---

<b>Grantee Activity Number:</b>	<b>EPRO1006 - WWII Museum</b>
<b>Activity Title:</b>	<b>Special Projects (WWII Museum)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

12/31/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

The National WWII Museum

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,000,000.00
<b>Total Budget</b>	\$5,000,000.00	\$5,000,000.00
<b>Total Obligated</b>	\$0.00	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$1,699,831.76	\$2,799,595.60
<b>Program Funds Drawdown</b>	\$1,699,831.76	\$2,799,595.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,699,831.76	\$2,799,595.60
The National WWII Museum	\$1,699,831.76	\$2,799,595.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Requesting funds to help with a \$60 million expansion called the campaigns pavilion that is part of a \$300 million master plan.

**Location Description:**

945 Magazine St. New Orleans, Louisiana

**Activity Progress Narrative:**

Project Completion: 47%  
 Architectural precast materials 100% complete, Erection 25% complete. Metals erection 95% complete. Underground conduit 100% complete, other electrical 10% complete. Project is on schedule with no problems to report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	7	0/19	4/0	12/29	33.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1	7	0/19	4/0	12/29	33.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: EPRO1007 - Louisiana ArtWorks**

**Activity Title: Louisiana ArtWorks**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Artists Guild, Louisiana ArtWorks

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$2,250,000.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,250,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,250,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Facility serves as a business incubator providing inexpensive studio space and technical assistance to artist-operated small businesses.

**Location Description:**

725 Howard Avenue  
>New Orleans, LA 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	1/1
<b># of Businesses</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** EPRO1008 - Kimble Development

**Activity Title:** Kimble Development (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kimble Development South, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,400,000.00
<b>Total Budget</b>	\$1,400,000.00	\$1,400,000.00
<b>Total Obligated</b>	\$0.00	\$1,400,000.00
<b>Total Funds Drawdown</b>	\$178,052.29	\$1,400,000.00
<b>Program Funds Drawdown</b>	\$178,052.29	\$1,400,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$178,052.29	\$1,400,000.00
Kimble Development South, LLC	\$178,052.29	\$1,400,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Our plan is to renovate and revitalize our shopping center "St. Mary Plaza" located in Bayou Vista in St. Mary Parish, Louisiana. With this renovation, we will be able to attract a major grocery retailer that will improve the local market and create more jobs. The completion of this project will allow local residents to travel less and shop within the area more often and reduce the amount of travel required for common daily shopping needs. Aside from creating jobs and reducing travel for shopping, this major grocery retailer will attract more customers to the tenants that are currently occupying the shopping center. This project will increase sales and revenue for other local businesses and improve the economic development.

**Location Description:**

St Mary Parish, LA

**Activity Progress Narrative:**

Project Completion: 100%

Project has been complete with a successful store opening of the grocery store and its fashion metro. We also were able to bring in 2 more tenants such as Divine Donuts and Jack Villas Commercial Diving Company which have created over 30 jobs in Bayou Vista, LA

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	5/5



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	31	31	0/25	65/0	65/25	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	31	31	0/25	65/0	65/25	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** EPRO1009 - NoReCo

**Activity Title:** NoReCo (EPRO)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Recycling Company, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for the acquisition of equipment needed for the overall project - creation of a new recyclable materials processing facility.

**Location Description:**

6000 Jourdan Road, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/30	0/30	0
<b># of Permanent Jobs Retained</b>	0	0	0	0/0	0/30	0/30	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/16	0/16	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,626,280.00
Total Other Funding Sources	\$7,626,280.00

---



**Grantee Activity Number:** EPRO1010 - Community Green

**Activity Title:** Community Green (EPRO)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

NOLA Community Development, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$413,123.44	\$603,456.01
<b>Program Funds Drawdown</b>	\$413,123.44	\$603,456.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$413,123.44	\$603,456.01
NOLA Community Development, LLC	\$413,123.44	\$603,456.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Green Coast Enterprises, along with its partners, is undertaking a transformative redevelopment that will create a Community Green at the intersection of Washington Avenue and South Broad Street in New Orleans. The project will serve as a model for sustainable neighborhood redevelopment: we will build smarter structures that respond to local hazards, and create places that encourage healthier living. This is a true triple-bottom-line project &ndash; it includes the environmentally-sound redevelopment of several buildings, increased access to medical services for the surrounding community, office space for non-profits and social innovators, and considerable value for investors.

**Location Description:**

Washington and Broad, New Orleans, LA  
29.9508903175592 -90.1008497178555

**Activity Progress Narrative:**

Project Completion: 68%

Two of the four buildings have been opened and are now occupied by users, with a third scheduled to be turned over in the next few weeks, and the whole project to be complete in the next 90 days. Already, more than 20 businesses are operating out of the facility.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4000	1233	7805	67.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** EPRO1011 - St Margaret's Daughters

**Activity Title:** St Margaret's Daughters (EPRO)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St Margaret's Daughters

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,500,000.00
<b>Total Budget</b>	\$3,500,000.00	\$3,500,000.00
<b>Total Obligated</b>	\$0.00	\$3,500,000.00
<b>Total Funds Drawdown</b>	\$2,299,392.46	\$2,299,392.46
<b>Program Funds Drawdown</b>	\$2,299,392.46	\$2,299,392.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,299,392.46	\$2,299,392.46
St Margaret's Daughters	\$2,299,392.46	\$2,299,392.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of existing structure to create a nursing home facility for the elderly. Low interest construction loan. Funding is to transform the historic but blighted former Lindy Boggs and Catholic Sisters of Mercy Medical Center in Mid City, New Orleans into an interdisciplinary campus comprising of a 116-bed skilled nursing home, a 290,000 sq ft facility for specialty surgery, out-patient services, and commercial space. St. Margaret's purchased the site in 2010.

**Location Description:**

3525 Bienville Street, New Orleans, LA

**Activity Progress Narrative:**

Project Completion: 90%

Flooring is prepared to be installed on 2-4 floors. Painting priming is set to begin go on first floor. Signage was installed on floors 2-4. Landscape retaining walls were recently poured and gardens anticipated to be completed in 2.5 weeks.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/2
<b># of Non-business Organizations</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	723	328	1613	65.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>EPRO1012 - VOA</b>
<b>Activity Title:</b>	<b>Volunteers of America (EPRO)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Volunteers of America Greater New Orleans, Inc

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$2,500,000.00	\$2,500,000.00
<b>Total Obligated</b>	\$0.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Volunteers of America Greater New Orleans, Inc	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

VOGANO proposes to establish a fresh/healthy food production facility that would provide affordably priced hot meals, box lunches, and catering services to a broad range of customers including non-profit service providers, schools, offices and employers in the central core of New Orleans.

**Location Description:**

Centennial Cotton Press Building  
New Orleans, LA

**Activity Progress Narrative:**

Project Completion: 50%

>[no funds disbursed in 2012-Q4]

Roof decking replacement is complete at bays 1-4. The ramped entry will be replaced by a landing with two steps up to the finished floor. Structural repairs are complete at bays 1-4. These repairs include the removal of deteriorated roof joists, beams, and columns at the 3rd and 4th bays. New exterior wall sheeting is installed at bays 1-3. Doorways are roughed in. Under-slab plumbing and electrical rough-in is complete and the floor slabs are poured in bays 1 and 2. The section of the bay 2 floor slab has been removed to accommodate the installation of the revised under-slab plumbing for the bathrooms. The exterior and interior masonry has been pressure washed.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	1	0/0	1/16	1/30	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1	1	0/0	1/16	1/30	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: EPRO1015 - Circle Foods**

**Activity Title: Circle Foods (EPRO)**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

10/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

10/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Circle Food Stores, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katrina.

**Location Description:**

1522 St. Bernard Avenue New Orleans, LA 70116

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1040	380	1959	72.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$7,717,000.00

**Grantee Activity Number:** HFHP - FANO - LMI

**Activity Title:** HFHP - FANO - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

03/01/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Finance Authority of New Orleans

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$0.00

\$1,223,593.84

\$240,790.00

\$240,790.00

\$0.00

\$0.00

\$240,790.00

\$240,790.00

\$0.00

**To Date**

\$16,418,361.20

\$16,418,361.20

\$17,318,361.20

\$16,335,557.36

\$16,335,557.36

\$0.00

\$0.00

\$16,335,557.36

\$16,335,557.36

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

The FANO Contract has entered "Conditional Closeout" phase and will enter "final closeout" only after the Office of Community Development (OCD) receives the 2012 A-133 from the FANO. The estimated timeframe of the OCD receiving the A-133 would be spring 2013. Once the OCD has the A-133, all interested parties associated with the FANO Program will sign off on the final closeout package.

Danny Dragg

>Program Manager

>225 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	246/186
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	246/186	246/186	100.00
# Owner Households	0	4	4	0/0	246/186	246/186	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
7009 Pinebrook Dr	New Orleans		Louisiana	70128-2655	Match / Y
6410 General Haig St	New Orleans		Louisiana	70124-3912	Match / Y
6049 Warrington Dr	New Orleans		Louisiana	70122-3407	Match / Y
5026 Hauck Dr	New Orleans		Louisiana	70127-3826	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - FANO - PD

**Activity Title:** HFHP - FANO - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

12/01/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,053,233.00
<b>Total Budget</b>	\$0.00	\$1,053,233.00
<b>Total Obligated</b>	\$0.00	\$1,053,233.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,019,508.85
<b>Program Funds Drawdown</b>	\$0.00	\$1,019,508.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,019,508.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for Orleans Parish. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HFHP - FANO - UN

**Activity Title:** HFHP - FANO - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

03/01/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Finance Authority of New Orleans

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,508,405.80
<b>Total Budget</b>	(\$509,021.87)	\$9,508,405.80
<b>Total Obligated</b>	\$0.00	\$9,320,330.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,320,330.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,320,330.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,320,330.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	151/179
<b># of Singlefamily Units</b>	0	151/179



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	151/179	0.00
# Owner Households	0	0	0	0/0	0/0	151/179	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HFHP - Housing Authority of Jefferson Parish - LMI

**Activity Title:** HFHP - Housing Authority of Jefferson Parish

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

08/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

07/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Authority of Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

**To Date**

N/A

\$1,360,000.00

**Total Budget**

\$1,360,000.00

\$1,360,000.00

**Total Obligated**

\$0.00

\$1,360,000.00

**Total Funds Drawdown**

\$113,464.19

\$502,250.71

**Program Funds Drawdown**

\$113,464.19

\$502,250.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$113,464.19

\$502,250.71

Housing Authority of Jefferson Parish

\$113,464.19

\$502,250.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

Jefferson Parish produced a total of two draws this quarter. There is one low income applicant totaling \$57,932.25 and one moderate income applicant totaling \$55,531.94, for a combined total of \$113,464.19. The program is ongoing.

**Accomplishments Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**



# of Housing Units	2	9/25
# of Singlefamily Units	2	9/25

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	8/0	1/25	9/25	100.00
# Owner Households	1	1	2	8/0	1/25	9/25	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
3828 Dulaney Dr	Harvey		Louisiana	70058-1929	Match / Y
180 Rosalie Dr	Avondale		Louisiana	70094-2804	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - LHFA - LMI

**Activity Title:** HFHP - LHFA - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,165,505.36
<b>Total Budget</b>	\$206,736.87	\$5,165,505.36
<b>Total Obligated</b>	\$357,879.37	\$5,165,505.36
<b>Total Funds Drawdown</b>	\$45,218.65	\$4,451,165.12
<b>Program Funds Drawdown</b>	\$45,218.65	\$4,451,165.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,218.65	\$4,451,165.12
Louisiana Housing Corporation	\$45,218.65	\$45,218.65
Louisiana Housing Finance Agency	\$0.00	\$4,405,946.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HFHP - LHFA - UN.

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

Louisiana Housing Corporation produced one (1) LMI loan this quarter for Calcasieu Parish, totaling \$45,218.65. The program is ongoing.

Brenda Evans  
Program Administrator  
225 763-8852

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	1	41/51
<b># of Singlefamily Units</b>	1	41/51



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	3/0	38/51	41/51	100.00
# Owner Households	0	1	1	3/0	38/51	41/51	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
3801 Texas Street	Lake Charles		Louisiana	70607-	Match / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** HFHP - LHFA - PD

**Activity Title:** HFHP - LHFA - PD

**Activity Category:**

Administration

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

09/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,367,208.00
<b>Total Budget</b>	\$151,142.50	\$1,367,208.00
<b>Total Obligated</b>	\$84,001.50	\$400,065.50
<b>Total Funds Drawdown</b>	\$4,856.52	\$316,767.54
<b>Program Funds Drawdown</b>	\$4,856.52	\$316,767.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,856.52	\$316,767.54
Louisiana Housing Corporation	\$4,856.52	\$4,856.52
Louisiana Housing Finance Agency	\$0.00	\$311,911.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HFHP - LHFA - UN.

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

Louisiana Housing Corporation program delivery costs to run program.  
Brenda Evans  
Program Administrator  
225 763-8852

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** HFHP - LHFA - UN

**Activity Title:** HFHP - LHFA - UN

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

09/02/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Finance Agency

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,027,286.64
<b>Total Budget</b>	\$0.00	\$1,027,286.64
<b>Total Obligated</b>	\$0.00	\$1,027,286.64
<b>Total Funds Drawdown</b>	\$0.00	\$1,027,285.61
<b>Program Funds Drawdown</b>	\$0.00	\$1,027,285.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,027,285.61
Louisiana Housing Finance Agency	\$0.00	\$1,027,285.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

Multi Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	38/49
<b># of Singlefamily Units</b>	0	38/49



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/49	38/49	0.00
# Owner Households	0	0	0	0/0	0/49	38/49	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - LMI  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,522,500.00
<b>Total Budget</b>	\$1,522,500.00	\$1,522,500.00
<b>Total Obligated</b>	(\$105,883.64)	\$1,522,500.00
<b>Total Funds Drawdown</b>	\$158,426.82	\$539,994.82
<b>Program Funds Drawdown</b>	\$158,426.82	\$539,994.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$158,426.82	\$539,994.82
St. Bernard Parish Home Mortgage Authority	\$158,426.82	\$539,994.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

St. Bernard Parish produced a total of ten (10) draws this quarter. There's one (1) Low Income loans totaling \$11,000, six (6) Moderate Income loans totaling \$147,426.82 and three (3) Urgent Need loans totaling \$58,481.50, for a combined total of \$216,908.32. The program is ongoing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	7	23/44



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	6	7	1/0	22/44	23/44	100.00
# Owner Households	1	6	7	1/0	22/44	23/44	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2420 Farmsite Rd	Violet		Louisiana	70092-3616	Match / Y
3117 Saint Marie Drive	Meraux		Louisiana	70075-	Match / N
2804 Decomine Dr	Chalmette		Louisiana	70043-3520	Match / Y
8417 Colonel Dr	Chalmette		Louisiana	70043-4001	Match / Y
3008 Judy Dr	Meraux		Louisiana	70075-2068	Match / Y
204 3rd St	Chalmette		Louisiana	70043-4216	Match / Y
2908 Bradbury St	Meraux		Louisiana	70075-2239	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - PD  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/11/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$155,000.00
<b>Total Budget</b>	\$155,000.00	\$155,000.00
<b>Total Obligated</b>	\$155,000.00	\$155,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HFHP - St. Bernard Home Mortgage Authority - UN  
**Activity Title:** HFHP - St. Bernard Home Mortgage Authority - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0004

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

First Time Homebuyers

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,522,500.00
<b>Total Budget</b>	\$1,522,500.00	\$1,522,500.00
<b>Total Obligated</b>	(\$49,116.36)	\$1,522,500.00
<b>Total Funds Drawdown</b>	\$58,499.50	\$696,756.50
<b>Program Funds Drawdown</b>	\$58,499.50	\$696,756.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,499.50	\$696,756.50
St. Bernard Parish Home Mortgage Authority	\$58,499.50	\$696,756.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

See Activity Narrative for HFHP - St. Bernard Home Mortgage Authority - LMI.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	3	27/43
<b># of Singlefamily Units</b>	3	27/43



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	0/43	27/43	0.00
# Owner Households	0	0	3	0/0	0/43	27/43	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
2720 Bradbury St	Meraux		Louisiana	70075-2242	Match / Y
2921 Charles Dr	Chalmette		Louisiana	70043-3705	Match / Y
2717 Woods Dr	Violet		Louisiana	70092-4005	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HMLS - Homelessness - S8HA</b>
<b>Activity Title:</b>	<b>HMLS - Homelessness - Permanent Supportive Housing</b>

**Activity Category:**

Public services

**Project Number:**

0007

**Projected Start Date:**

03/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

11/01/2011

**Completed Activity Actual End Date:**

11/01/2011

**Responsible Organization:**

Quadel Consulting Corp.

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$1,048,761.24

**Total Budget**

\$1,048,761.24

\$1,048,761.24

**Total Obligated**

\$0.00

\$1,048,761.24

**Total Funds Drawdown**

\$0.00

\$1,048,761.24

**Program Funds Drawdown**

\$0.00

\$1,048,761.24

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,048,761.24

Quadel Consulting Corp.

\$0.00

\$1,048,761.24

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funding will be used to support the planning and development of permanent supportive housing units for the project based voucher program.

**Location Description:**

Gulf Opportunity Zone.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Households	0	0	0	8949/2998	27/2	8976/3000	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HMLS - Homelessness Original Program

**Activity Title:** HMLS - Homelessness Original Program

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Restoration HomelessSupport

**Projected Start Date:**

05/30/2006

**Projected End Date:**

03/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Social Services

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,777,730.12
<b>Total Budget</b>	\$12,777,730.12	\$12,777,730.12
<b>Total Obligated</b>	\$0.00	\$12,777,730.12
<b>Total Funds Drawdown</b>	\$0.00	\$12,777,730.12
<b>Program Funds Drawdown</b>	\$0.00	\$12,777,730.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,777,730.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In hurricane-impacted areas, many organizations serving the homeless lost facilities, housing capacity, shelter beds, and staff. Thirty-six shelters sustained considerable damage, and capacity to house up to 1,759 homeless individuals (i.e., 1,759 residential &quot;beds&quot; operated by &quot;Continuum of Care&quot; organizations serving the homeless) was lost. After the hurricane there were reports that an increased number of persons were living on the streets or in parks, cars, and abandoned or uninhabitable buildings in the impacted areas. Many of these persons were not homeless prior to the storms. The proposed \$25.9 million will support the State&rsquo;s goal to immediately restore and expand capacity in hurricane impacted areas and provide permanent supportive housing and assistance for persons and families who are homeless and persons at-risk of becoming homeless who are low wage workers, unemployed, victims of domestic violence, low-income seniors, and/or low-income persons with any type of substantial disability (including physical or sensory disability, cognitive disability, chronic health problems, mental illness, or addictive disorders). The proposal allows for funding to be prioritized as follows: The highest priority for the use of these funds will be to repair and restore shelter capacity, transitional housing and permanent supportive housing that existed prior to Hurricanes Katrina and Rita. The cost of restoring this capacity is estimated to be \$3 to \$5 million. Priority for these funds will be given to members of the Continuums of Care. Non-member organizations may apply for funding but should document pre-storm homeless efforts in the community and indicate a commitment to coordinating with the local Continuums of Care upon receipt of these funds. A second priority will be the acquisition and rehabilitation of new permanent supportive housing and services by non-profits in the hurricane-affected areas. This priority also includes the option of funding rental assistance (i.e., &quot;bridge funding&quot;) linked to permanent supportive housing. The prioritization of non-profits is based on the understanding that some non-profit groups working with homeless and at-risk populations will not have the capacity to apply for tax credits and supportive services funds through the &quot;piggyback&quot; program. This program plans to create 550 beds for the low income individuals needing temporary shelter, provide assistance to 2,400 low income households, and assist 2,400 homeless.

**Location Description:**

Disaster affected parishes.



## Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	8267/2000	0/0	8267/2000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** HMLS - McCaleb

**Activity Title:** HMLS - McCaleb

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0007

**Projected Start Date:**

06/17/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restoration HomelessSupport

**Projected End Date:**

06/17/2046

**Completed Activity Actual End Date:**

**Responsible Organization:**

McCaleb Supportive Housing, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,300,000.00
<b>Total Budget</b>	\$5,300,000.00	\$5,300,000.00
<b>Total Obligated</b>	\$0.00	\$5,300,000.00
<b>Total Funds Drawdown</b>	\$650,201.43	\$4,375,873.67
<b>Program Funds Drawdown</b>	\$650,201.43	\$4,375,873.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$650,201.43	\$4,375,873.67
McCaleb Supportive Housing, LLC	\$650,201.43	\$4,375,873.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

McCaleb Supportive Housing is a 43 unit new construction that will be 100% affordable. It will set-aside 21 units for homeless individuals. Construction began in June, 2011, and the anticipated construction completion date is July, 2012.

**Location Description:**

1220 South Robertson Street, New Orleans, LA 70113 - Orleans Parish

**Activity Progress Narrative:**

Construction was completed in October 2012.  
Thomas LaTour  
>Program Manager  
>(225) 219-9600  
Demographics - 28% reporting - 12 of 43 units.  
Scott Andrews  
>Compliance Specialist  
>(225)219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	43	43/43
# of Multifamily Units	43	43/43

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	0	12	12/21	0/0	12/43	100.00
# Renter Households	12	0	12	12/21	0/0	12/43	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1220 S Robertson St	New Orleans		Louisiana	70113-3420	Match / Y

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HMLS - Tula</b>
<b>Activity Title:</b>	<b>HMLS - Homelessness - 2222 Tulane</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Under Way

**Project Number:**

0007

**Project Title:**

Restoration HomelessSupport

**Projected Start Date:**

06/01/2010

**Projected End Date:**

05/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

2222 Tulane Apartments, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,700,000.00
<b>Total Budget</b>	\$3,700,000.00	\$3,700,000.00
<b>Total Obligated</b>	\$0.00	\$3,700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,700,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,700,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,700,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Katrina/Rita Homelessness component of the 2222 Tulane Project is a 29 unit new construction that will include 29 projected low income units. Construction is projected to complete in March, 2012.

**Location Description:**

2222 Tulane Ave, New Orleans, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	29/29
<b># of Multifamily Units</b>	0	29/29



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Renter Households	0	0	0	0/29	0/0	0/29	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HNRP - 1RTNO

**Activity Title:** Non-Profit Rebuild - Rebuilding Together NO

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,221,213.20
<b>Total Budget</b>	\$3,221,213.20	\$3,221,213.20
<b>Total Obligated</b>	\$0.00	\$3,221,213.20
<b>Total Funds Drawdown</b>	\$0.00	\$1,774,650.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,774,650.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,774,650.17
Louisiana Housing Corporation	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$1,774,650.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A large number of homeowners, whether Road Home participants or not, have faced difficulty in securing sufficient resources to fully rebuild their homes. The Road Home program has provided many homeowners with significant funding to complete this process. Unfortunately, due to increased costs of construction, materials and labor, these funds have often fallen short. Additionally, a number of homeowners have fallen victim to corrupt contractors that have taken these resources, leaving their homes unfinished and their financing need unmet. The State will initially allocate \$20 million to develop the Nonprofit Rebuilding Pilot Program to help homeowners get back into their homes - including both participants and non-participants in the Road Home program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Due to environmental issue, project costs were only paid for properties cleared or exempt. Non exempt properties' project costs were not paid using Office of Community Development funding. Exempt or cleared project costs are paid per the percentage of construction complete. Project delivery/admin costs are used for payroll, staffing benefits, building rental and utilities for people working on the grant. Grant Agreement Expired: December 31, 2012. Nonprofits will be allowed to invoice for expenses incurred during the grant agreement.

Of the 24 applicants enrolled in the program, we show (0) closings during Q4-2012,(1) of which is ineligible or withdrew from the program, leaving the total at 23. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (2) properties have been 100% cleared by the inspector during this quarter. Total of (21) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for



those employees working on the grant; Project costs were paid for properties environmentally exempt or cleared.  
 Leacy Rowe  
 >CDBG Compliance Specialist  
 >(225) 219-9600

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		22/28	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		26/28	
# of Singlefamily Units	0		26/28	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/0	1/28	22/28	100.00
# Owner Households	0	0	0	21/0	1/28	22/28	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 2UWOGNA - LMI</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - United Way of New Orleans - L</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,058,359.70
<b>Total Budget</b>	\$3,058,359.70	\$3,058,359.70
<b>Total Obligated</b>	\$0.00	\$3,058,359.70
<b>Total Funds Drawdown</b>	\$3,351.87	\$1,330,216.27
<b>Program Funds Drawdown</b>	\$3,351.87	\$1,330,216.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,351.87	\$1,330,216.27
Louisiana Housing Corporation	\$3,351.87	\$3,351.87
Louisiana Housing Finance Agency	\$0.00	\$1,326,864.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

For environmental summary, please see HNRP - 1RTNO activity narrative. Of the 20 applicants enrolled in the program, we show (0) closings during Q4-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector during this quarter. Total of (19) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; Project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe  
>CDBG Compliance Specialist  
>(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	19/16
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/16
# of Singlefamily Units	0	21/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	6/16	19/16	100.00
# Owner Households	0	0	0	13/0	6/16	19/16	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 2UWOGNA - SB</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - United Way of New Orleans - S</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

**To Date**

N/A

\$82,823.32

**Total Budget**

\$82,823.32

\$82,823.32

**Total Obligated**

\$0.00

\$82,823.32

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/1	0.00
# Owner Households	0	0	0	0/0	0/0	1/1	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>HNRP - 3BROADMOOR</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Broadmoor Development Corp.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$896,630.41

**Total Budget**

\$896,630.41

\$896,630.41

**Total Obligated**

\$0.00

\$896,630.41

**Total Funds Drawdown**

\$50,857.24

\$452,090.44

**Program Funds Drawdown**

\$50,857.24

\$452,090.44

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$50,857.24

\$452,090.44

Louisiana Housing Corporation

\$889.48

\$889.48

Louisiana Housing Finance Agency

\$49,967.76

\$451,200.96

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

For environmental summary, please see HNRP - 1RTNO activity narrative.

Of the 8 applicants enrolled in the program, we show (0) closings during Q4-2012,(1) of which is ineligible or withdrew from the program. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector during this quarter. Total of (7) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; Project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe

>CDBG Compliance Specialist

>(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/8
# of Singlefamily Units	0	12/8

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	2/8	8/8	100.00
# Owner Households	0	0	0	6/0	2/8	8/8	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HNRP - 4BERNARD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - St. Bernard Project</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,021,137.82
<b>Total Budget</b>	\$3,021,137.82	\$3,021,137.82
<b>Total Obligated</b>	\$0.00	\$3,021,137.82
<b>Total Funds Drawdown</b>	\$24,179.83	\$792,678.12
<b>Program Funds Drawdown</b>	\$24,179.83	\$792,678.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,179.83	\$792,678.12
Louisiana Housing Corporation	\$24,179.83	\$24,179.83
Louisiana Housing Finance Agency	\$0.00	\$768,498.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans and St. Bernard Parishes

**Activity Progress Narrative:**

For environmental summary, please see HNRP - 1RTNO activity narrative. Of the 23 applicants enrolled in the program, we show (0) closing during Q4-2012, (5) of which are ineligible or withdrew from the program, leaving the total at 18. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (3) properties have been 100% cleared by the inspector during this quarter. Total of (18) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; Project costs were paid for properties environmentally exempt or cleared.  
 Leacy Rowe  
 >CDBG Compliance Specialist  
 >(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	18/22
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/22
# of Singlefamily Units	0	18/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	9/22	18/22	100.00
# Owner Households	0	0	0	9/0	9/22	18/22	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 5EPISCOPAL</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Diocese of Episcopal Church</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$917,680.00
<b>Total Budget</b>	\$917,680.00	\$917,680.00
<b>Total Obligated</b>	\$0.00	\$917,680.00
<b>Total Funds Drawdown</b>	\$0.00	\$700,470.73
<b>Program Funds Drawdown</b>	\$0.00	\$700,470.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$700,470.73
Louisiana Housing Corporation	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$700,470.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

For environmental summary, please see HNRP - 1RTNO activity narrative. Of the 9 applicants enrolled in the program, we show (0) closings during Q4-2012, (1) of which is ineligible or withdrew from the program, leaving the total at 8. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. Total of (8) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; Project costs were paid for properties environmentally exempt or cleared.

Leacy Rowe  
 >CDBG Compliance Specialist  
 >(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	8/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/10
# of Singlefamily Units	0	10/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/0	1/10	8/10	100.00
# Owner Households	0	0	0	7/0	1/10	8/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 6CATHOLIC CHARIT</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Catholic Charities</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total Budget</b>	\$1,080,000.00	\$1,080,000.00
<b>Total Obligated</b>	\$0.00	\$1,080,000.00
<b>Total Funds Drawdown</b>	\$7,129.17	\$535,239.92
<b>Program Funds Drawdown</b>	\$7,129.17	\$535,239.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,129.17	\$535,239.92
Louisiana Housing Corporation	\$7,129.17	\$7,129.17
Louisiana Housing Finance Agency	\$0.00	\$528,110.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

For environmental summary, please see HNRP - 1RTNO activity narrative. Of the 9 applicants enrolled in the program, we show (0) closings during Q4-2012,(1) of which is ineligible or withdrew from the program, leaving the total at 8. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (1) properties have been 100% cleared by the inspector during this quarter. Total of (8) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; Project costs were paid for properties environmentally exempt or cleared.

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**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	8/8
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/8
# of Singlefamily Units	0	10/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	5/8	8/8	87.50
# Owner Households	0	0	0	2/0	5/8	8/8	87.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HNRP - 7NENA</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Neighborhood Empowerment Ntwk</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

**To Date**

N/A

\$2,614,317.94

**Total Budget**

\$2,614,317.94

\$2,614,317.94

**Total Obligated**

\$0.00

\$2,614,317.94

**Total Funds Drawdown**

\$87,066.48

\$393,292.64

**Program Funds Drawdown**

\$87,066.48

\$393,292.64

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$87,066.48

\$393,292.64

Louisiana Housing Corporation

\$64,863.50

\$64,863.50

Louisiana Housing Finance Agency

\$22,202.98

\$328,429.14

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

For environmental summary, please see HNRP - 1RTNO activity narrative.

Of the 12 applicants enrolled in the program, we show (0) closings during Q4-2012. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector during this quarter. Total of (9) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; Project costs were paid for properties environmentally exempt or cleared.

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## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/0	1/13	12/13	100.00
# Owner Households	0	0	0	11/0	1/13	12/13	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>HNRP - 8RAPIDES</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuild - Rapides Station Community Min</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0006

**Projected Start Date:**

09/01/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Non-Profit Rebuilding

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$3,099,834.77

**Total Budget**

\$0.00

\$3,099,834.77

**Total Obligated**

\$0.00

\$3,099,834.77

**Total Funds Drawdown**

\$27,455.30

\$2,041,582.62

**Program Funds Drawdown**

\$27,455.30

\$2,041,582.62

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$27,455.30

\$2,041,582.62

Louisiana Housing Corporation

\$18,485.91

\$18,485.91

Louisiana Housing Finance Agency

\$8,969.39

\$2,023,096.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

See Activity Description for HNRP - 1RTNO.

**Location Description:**

Calcasieu, Cameron, St. Tammany, and Washington Parishes

**Activity Progress Narrative:**

For environmental summary, please see HNRP - 1RTNO activity narrative.

Of the 31 applicants enrolled in the program, we show (0) closings during Q4-2012, (13) of which are ineligible or withdrew from the program, leaving the total at 18. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. Total of (6) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; Project costs were paid for properties environmentally exempt or cleared.

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## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/26
# of Singlefamily Units	0	18/26

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	15/0	3/26	18/26	100.00
# Owner Households	0	0	0	15/0	3/26	18/26	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** HNRP - LFRC  
**Activity Title:** Non-Profit Rebuilding - (HNRP) - LA Family Recov.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0006

**Project Title:**  
 Non-Profit Rebuilding

**Projected Start Date:**  
 08/11/2009

**Projected End Date:**  
 12/31/2012

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Louisiana Housing Finance Agency

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,002.84
Total Budget	\$0.00	\$8,002.84
Total Obligated	\$0.00	\$8,002.84
Total Funds Drawdown	\$0.00	\$8,002.36
Program Funds Drawdown	\$0.00	\$8,002.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,002.36
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 See Activity Description for HNRP - 1RTNO.

**Location Description:**  
 Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HNRP - PD</b>
<b>Activity Title:</b>	<b>Non-Profit Rebuilding - (HNRP) - PD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Non-Profit Rebuilding

**Projected Start Date:**

08/11/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$305,769.89	\$1,656,913.78
<b>Program Funds Drawdown</b>	\$305,769.89	\$1,656,913.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$305,769.89	\$1,656,913.78
Capital City Press The Advocate	\$0.00	\$54.32
Louisiana Housing Corporation	\$305,769.89	\$305,769.89
Louisiana Housing Finance Agency	\$0.00	\$1,350,837.27
Shearman Company, LLC DBA American Press	\$0.00	\$50.00
The St. Tammany Farmer	\$0.00	\$46.98
The Times-Picayune, LLC	\$0.00	\$46.50
Wick Communications Co. DBA The Daily News	\$0.00	\$108.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides for the administration of the Non-profit Rebuilding program by the Louisiana Housing Finance Agency (LHFA).

**Location Description:**

N/A

**Activity Progress Narrative:**

Currently there are 136 applicants participating in the program,(22) of which are ineligible or withdrawn from the program. A combination of project delivery costs along with administrative costs was used for the purposes of title searches, environmental, and abatement. A total of 121 homes have cleared 100% inspection.

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### Accomplishments Performance Measures

No Accomplishments Performance Measures found.

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>HPSR - 1PEOPLES</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing - Peoples Community Sta</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0008

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Rehabilitation

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Housing Corporation

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,730,196.90
<b>Total Budget</b>	\$0.00	\$1,730,196.90
<b>Total Obligated</b>	\$0.00	\$1,730,196.90
<b>Total Funds Drawdown</b>	\$0.00	\$1,085,403.04
<b>Program Funds Drawdown</b>	\$0.00	\$1,085,403.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,085,403.04
Louisiana Housing Corporation	\$0.00	\$0.00
Louisiana Housing Finance Agency	\$0.00	\$1,085,403.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HPSR - LFRC.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Of the 6 applicants enrolled in the program, we show (0) closings during Q4-2012, (0) of which are ineligible or withdrew from the program. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector during this quarter. Total of (5) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; in addition to project costs.

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**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	6/6
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/6	6/6	83.33
# Renter Households	0	0	0	4/0	1/6	6/6	83.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HPSR - 2UWOGNA</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing - United Way of GNO</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

Homeowner Rehabilitation

**Projected Start Date:**

08/11/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,852,196.90
<b>Total Budget</b>	\$0.00	\$1,852,196.90
<b>Total Obligated</b>	\$0.00	\$1,852,196.90
<b>Total Funds Drawdown</b>	\$123,752.27	\$1,459,076.43
<b>Program Funds Drawdown</b>	\$123,752.27	\$1,459,076.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,752.27	\$1,459,076.43
Louisiana Housing Corporation	\$121,460.05	\$121,460.05
Louisiana Housing Finance Agency	\$2,292.22	\$1,337,616.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for HPSR - LFRC.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

Of the 8 applicants enrolled in the program, we show (0) closings during Q4-2012, (0) of which are ineligible or withdrew from the program. Project delivery costs were used for the purposes of payroll and staffing and benefits. Total of (0) properties have been 100% cleared by the inspector. Total of (8) properties have been 100% cleared during the life of the program. In addition, project delivery costs were used for the purposes of building rental and utilities for those employees working on the grant; in addition to project costs.

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**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	8/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	2/8	8/8	100.00
# Renter Households	0	0	0	6/0	2/8	8/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>HPSR - LFRC</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing (HPSR) - LA Family Reco</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0008

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Homeowner Rehabilitation

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$17,606.20
<b>Total Budget</b>	\$0.00	\$17,606.20
<b>Total Obligated</b>	\$0.00	\$17,606.20
<b>Total Funds Drawdown</b>	\$0.00	\$17,606.20
<b>Program Funds Drawdown</b>	\$0.00	\$17,606.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$17,606.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to balance the lack of affordable rental housing demand in Plaquemines Parish with the urgent need for current homeowners, this program would allow the conversion of a portion of the parish's Small Rental Property Program (SRPP) allocation to be used as a CDBG homeowner rehabilitation program. This homeowner rehabilitation funding would be limited to Plaquemines Parish's SRPP allocation and governed by the CDBG rehab program guidelines. The use of Federal disaster recovery program CDBG funds will require the homeowner rehabilitation program to be subject to additional requirements not generally applicable to standard SRPP Awards. For example, unless expressly allowed by the United States Department of HUD, owners may not be able to receive funds until they have cleared Federal environmental review and have demonstrated that they will be using Lead Safe Work practices, including securing a Lead Certified contractor. Funds may also be subject to "duplication of benefit" tests unless determined otherwise by the Federal authorities. Consequently funding could be limited in amount depending on the amount of other funding the owner had received to support his rehabilitation e.g. Insurance Proceeds, SBA loans etc. In situations where the homeowner must temporarily relocate during construction, URA requirements will be enforced.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HPSR - PD</b>
<b>Activity Title:</b>	<b>Plaquemines Rental Housing (HPSR) - PD</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

Homeowner Rehabilitation

**Projected Start Date:**

08/11/2009

**Projected End Date:**

06/30/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Housing Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$400,000.00
<b>Total Budget</b>	\$400,000.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$20,203.15	\$231,140.13
<b>Program Funds Drawdown</b>	\$20,203.15	\$231,140.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,203.15	\$231,140.13
Louisiana Housing Corporation	\$20,203.15	\$20,203.15
Louisiana Housing Finance Agency	\$0.00	\$210,936.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the administration of the Plaquemines Rental Housing program by the Louisiana Housing Finance Agency.

**Location Description:**

N/A

**Activity Progress Narrative:**

Currently there are 14 applicants participating in the program, a combination of project delivery costs along with administrative costs was used for the purposes of title searches, environmental, and abatement.

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**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HSSD - Cameron Soft Seconds - LMI

**Activity Title:** HSSD - Cameron Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

0005

**Project Title:**

Soft Seconds

**Projected Start Date:**

03/19/2009

**Projected End Date:**

04/04/2049

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$525,000.00
<b>Total Budget</b>	\$0.00	\$525,000.00
<b>Total Obligated</b>	\$525,000.00	\$525,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Jefferson Soft Seconds - UN

**Activity Title:** HSSD - Jefferson Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

12/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

11/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,224,000.00
<b>Total Budget</b>	\$0.00	\$4,224,000.00
<b>Total Obligated</b>	\$0.00	\$4,224,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

**Location Description:**

Jefferson Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/74	
# of Singlefamily Units	0		0/74	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/74	0
# Owner Households	0	0	0	0/0	0/0	0/74	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - Orleans Soft Seconds - LMI

**Activity Title:** HSSD - Orleans Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$26,660,999.25

**Total Budget**

\$999.00

\$26,660,999.25

**Total Obligated**

\$999.00

\$26,660,999.25

**Total Funds Drawdown**

\$2,985,196.28

\$10,220,958.56

**Program Funds Drawdown**

\$2,985,196.28

\$10,220,958.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$2,793,553.28

\$10,220,958.56

City of New Orleans - K/R

\$2,793,553.28

\$10,220,958.56

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes.

### Activity Progress Narrative:

The City of New Orleans produced a total of 62 loans this quarter. There's a total of 49 LMI loans and 13 Urgent Need loans. The program is ongoing.

Brenda Evans  
Program Manager  
225 763-8852

51 loans were reported this quarter in the data entry cells above to correct the numbers missing in prior quarter. Previously missing addresses were entered this quarter.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	51	158/383
# of Singlefamily Units	51	158/383

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-11	62	51	0/0	158/383	158/383	100.00
# Owner Households	-11	62	51	0/0	158/383	158/383	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
6060 Erin Dr	New Orleans		Louisiana	70126-7525	Match / Y
7701 Edward St	New Orleans		Louisiana	70126-1925	Match / Y
3715 Gen Pershing St	New Orleans		Louisiana	70125-4532	Match / Y
4759 Western St	New Orleans		Louisiana	70122-5036	Match / Y
1712-14 Industry Street	New Orleans		Louisiana	70116-	Match / N
2611 Comet St	New Orleans		Louisiana	70131-5103	Match / Y
10231 Brookfield Dr	New Orleans		Louisiana	70127-2304	Match / Y
4862 Gabriel Dr	New Orleans		Louisiana	70127-3348	Match / Y
4100 General Ogden St	New Orleans		Louisiana	70118-3420	Match / Y
1460 Granada Dr	New Orleans		Louisiana	70122-1920	Match / Y
6744 Coventry St	New Orleans		Louisiana	70126-1708	Match / Y
211 Rhodes Ave	New Orleans		Louisiana	70131-4047	Match / Y
4969 Pentland Dr	New Orleans		Louisiana	70128-3112	Match / Y
8130 Curran Blvd	New Orleans		Louisiana	70126-1906	Match / Y
1767-69 Lafreniere Street	New Orleans		Louisiana	70122-	Match / N



4539 General Meyer Ave	New Orleans	Louisiana	70131-3530	Match / Y
4501 Lonely Oak Dr	New Orleans	Louisiana	70126-4225	Match / Y
11228 Curran Blvd	New Orleans	Louisiana	70128-1803	Match / Y
9718 W Rockton Cir	New Orleans	Louisiana	70127-2234	Match / Y
11160 S Idlewood Ct	New Orleans	Louisiana	70128-2936	Match / Y
8511-13 Gervais Street	New Orleans	Louisiana	70127-	Match / N
7570 Wave Dr	New Orleans	Louisiana	70128-1228	Match / Y
4941 Francesco Verrett Dr	New Orleans	Louisiana	70126-	Match / N
3927 Peachtree Ct	New Orleans	Louisiana	70131-8315	Match / Y
8920 Apricot St	New Orleans	Louisiana	70118-1646	Match / Y
3406 Bryson St	New Orleans	Louisiana	70131-3002	Match / Y
4836 Kendall Dr	New Orleans	Louisiana	70126-4726	Match / Y
4308 Dreaux Ave.	New Orleans	Louisiana	70126-	Match / N
1773-75 Pleasure Street	New Orleans	Louisiana	70122-	Match / N
7709 Hickman St	New Orleans	Louisiana	70127-1134	Match / Y
2167 Pleasure St	New Orleans	Louisiana	70122-3760	Match / Y
7908 Mercier St	New Orleans	Louisiana	70128-1020	Match / Y
4829-31 Rosemont Place	New Orleans	Louisiana	70126-	Match / N
18 Vivian Ct	New Orleans	Louisiana	70131-5236	Match / Y
6328 Franklin Ave	New Orleans	Louisiana	70122-6522	Match / Y
3915 Mistletoe St	New Orleans	Louisiana	70118-2533	Match / Y
1821 Duels St	New Orleans	Louisiana	70119-1110	Match / Y
5521 Bentley Dr	New Orleans	Louisiana	70126-3301	Match / Y
3936 Mithra St	New Orleans	Louisiana	70126-2333	Match / Y
9923 Morrison Rd	New Orleans	Louisiana	70127-2206	Match / Y
5740 Pembroke Dr	New Orleans	Louisiana	70131-3936	Match / Y
13040 Ashland Dr	New Orleans	Louisiana	70128-2560	Match / Y
1522 S Saratoga St	New Orleans	Louisiana	70113-2324	Match / Y
7135 Parkside Ct	New Orleans	Louisiana	70127-1915	Match / Y
5225 Sandhurst Dr	New Orleans	Louisiana	70126-3331	Match / Y
8018 Ebbtide Ct	New Orleans	Louisiana	70126-1972	Match / Y
2161 Pleasure St	New Orleans	Louisiana	70122-3760	Match / Y
4911 Good Dr	New Orleans	Louisiana	70127-3811	Match / Y
4729 Raymond Joseph Dr	New Orleans	Louisiana	70126-4399	Match / Y
1614 S. Liberty Street	New Orleans	Louisiana	70131-	Match / N
2714 Saint Andrew St	New Orleans	Louisiana	70113-2940	Match / Y
1820 W Homestead Dr	New Orleans	Louisiana	70114-3390	Match / Y

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** HSSD - Orleans Soft Seconds - PD

**Activity Title:** HSSD - Orleans Soft Seconds - PD

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,550,000.00
<b>Total Budget</b>	\$0.00	\$2,550,000.00
<b>Total Obligated</b>	\$0.00	\$2,550,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	
<b># of Singlefamily Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HSSD - Orleans Soft Seconds - UN

**Activity Title:** HSSD - Orleans Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Soft Seconds

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,064,000.75
<b>Total Budget</b>	\$0.00	\$23,064,000.75
<b>Total Obligated</b>	\$0.00	\$23,064,000.75
<b>Total Funds Drawdown</b>	\$636,776.00	\$1,713,842.30
<b>Program Funds Drawdown</b>	\$636,776.00	\$1,713,842.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$533,726.00	\$1,713,842.30
City of New Orleans - K/R	\$533,726.00	\$1,713,842.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

13 most disaster affected parishes

### Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - LMI.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	42/368
# of Singlefamily Units	14	42/368

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	14	0/0	0/0	42/368	0.00
# Owner Households	0	0	14	0/0	0/0	42/368	0.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
6730 Lake Willow Dr	New Orleans		Louisiana	70126-2119	Match / Y
2625 Jonquil St	New Orleans		Louisiana	70122-6021	Match / Y
7410 Fieldston Rd	New Orleans		Louisiana	70126-2052	Match / Y
4500 Prentiss Drive	New Orleans		Louisiana	70126-	Match / N
3422 Saint Claude Ave	New Orleans		Louisiana	70117-6145	Match / Y
2766-68 Wisteria Street	New Orleans		Louisiana	70122-	Match / N
2208 Montreal St	New Orleans		Louisiana	70122-4545	Match / Y
11140 Ivy Ln	New Orleans		Louisiana	70128-2918	Match / Y
2411 Dreux Ave	New Orleans		Louisiana	70122-5109	Match / Y
1517 Gardena Dr	New Orleans		Louisiana	70122-1952	Match / Y
6120 Dover Pl	New Orleans		Louisiana	70131-4038	Match / Y
1528 Filmore Ave	New Orleans		Louisiana	70122-1959	Match / Y
4418-20 Arts St	New Orleans		Louisiana	70122-	Match / N

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** HSSD - Plaquemines Soft Seconds - LMI

**Activity Title:** HSSD - Plaquemines Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

0005

**Project Title:**

Soft Seconds

**Projected Start Date:**

01/01/1999

**Projected End Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,575,000.00
<b>Total Budget</b>	\$0.00	\$1,575,000.00
<b>Total Obligated</b>	\$1,575,000.00	\$1,575,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$72.6 in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

**Location Description:**

Plaquemines Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard Soft Seconds - LMI</b>
<b>Activity Title:</b>	<b>HSSD - St. Bernard Soft Seconds - LMI</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Soft Seconds

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,060,000.00
<b>Total Budget</b>	\$0.00	\$3,060,000.00
<b>Total Obligated</b>	\$3,060,000.00	\$3,060,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/77	
# of Singlefamily Units	0		0/77	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/77	0/77	0
# Owner Households	0	0	0	0/0	0/77	0/77	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>HSSD - St. Bernard Soft Seconds - PD</b>
<b>Activity Title:</b>	<b>HSSD - St. Bernard Soft Seconds - PD</b>

**Activity Category:**  
Homeownership Assistance (with waiver only)

**Activity Status:**  
Planned

**Project Number:**  
0005

**Project Title:**  
Soft Seconds

**Projected Start Date:**  
01/01/1999

**Projected End Date:**  
01/01/1999

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
St. Bernard Parish Home Mortgage Authority

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$295,000.00
<b>Total Budget</b>	\$0.00	\$295,000.00
<b>Total Obligated</b>	\$295,000.00	\$295,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

**Location Description:**

St. Bernard Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Singlefamily Units</b>	0	0/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** HSSD - St. Tammany Soft Seconds - LMI

**Activity Title:** HSSD - St. Tammany Soft Seconds - LMI

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0005

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Soft Seconds

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Home Mortgage Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,338,750.00
<b>Total Budget</b>	\$0.00	\$1,338,750.00
<b>Total Obligated</b>	\$1,338,750.00	\$1,338,750.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households (those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

### Location Description:

St. Tammany Parish

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/36	
# of Singlefamily Units	0		0/36	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/36	0/36	0
# Owner Households	0	0	0	0/0	0/36	0/36	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** HSSD - St. Tammany Soft Seconds - UN

**Activity Title:** HSSD - St. Tammany Soft Seconds - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0005

**Projected Start Date:**

01/01/1999

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Soft Seconds

**Projected End Date:**

01/01/1999

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,286,250.00
<b>Total Budget</b>	\$0.00	\$1,286,250.00
<b>Total Obligated</b>	\$1,286,250.00	\$1,286,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental



initiative would also have to meet the basic requirements previously stated.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/34	
# of Singlefamily Units	0		0/34	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/34	0
# Owner Households	0	0	0	0/0	0/0	0/34	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>IEDU - 00049</b>
<b>Activity Title:</b>	<b>Mahalia Jackson Early Childhood Learning Center</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/30/2008

**Projected End Date:**  
12/31/2017

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Orleans Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$3,000,000.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund interior and exterior renovations to the buildings of the Mahalia Jackson Early Childhood and Family Learning Center, including installation of a reflected ceiling; new floors, walls, and fixtures; site work for new concrete curbs and walkways, asphalt paving, and new metal fencing and gates; repairs to existing roofs and exterior paint; replacing all systems components, such as HVAC, plumbing, electrical, and fire sprinkler systems. New construction for this project will include a greenhouse, an exterior elevator and bridge, a new basketball court, playground equipment, and a new laundry facility.

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19936	5217	32622	77.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$5,500,000.00
FEMA Public Assistance	\$6,249,867.82
Private Funds	\$3,492,574.00
Total Other Funding Sources	\$15,242,441.82

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<b>Grantee Activity Number:</b>	<b>IEDU - 00054</b>
<b>Activity Title:</b>	<b>Relocation of Food Service &amp; Admin. Facilities</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

08/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,175,527.00
<b>Total Budget</b>	\$1,175,527.00	\$1,175,527.00
<b>Total Obligated</b>	\$0.00	\$1,175,527.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,175,527.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,175,527.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project relocates the school lunch administration offices of the Calcasieu Parish School Board, and is a continuation of the consolidation of numerous support departments of the School Board as a result of Hurricane Rita. The goal of the project is to consolidate and centralize all school system offices to increase the ability to manage and control operations more effectively and efficiently.

**Location Description:**

3310 Broad Street, Lake Charles, LA 70601

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,000,000.00
Total Other Funding Sources	\$1,000,000.00

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**Grantee Activity Number:** IEDU - 00057

**Activity Title:** Head Start Facility Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

11/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$607,039.03
<b>Total Budget</b>	\$607,039.03	\$607,039.03
<b>Total Obligated</b>	\$0.00	\$607,039.03
<b>Total Funds Drawdown</b>	\$79,635.68	\$575,347.65
<b>Program Funds Drawdown</b>	\$79,635.68	\$575,347.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,635.68	\$575,347.65
Plaquemines Parish School Board	\$79,635.68	\$575,347.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Head Start Facility in Belle Chasse with an improved, medium duty driveway, sidewalks and drainage features as needed for student and staff access. The funding from this grant will complement and complete the work on the Head Start Facility in Belle Chasse. This is a LMI-Limited Clientele project, as the students served will be low to moderate income.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70039

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** IEDU - 00059

**Activity Title:** Luling Elementary School Land Lab

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

09/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Charles Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$934,827.00
<b>Total Budget</b>	\$934,827.00	\$934,827.00
<b>Total Obligated</b>	\$0.00	\$934,827.00
<b>Total Funds Drawdown</b>	\$294,628.77	\$363,582.26
<b>Program Funds Drawdown</b>	\$294,628.77	\$363,582.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$294,628.77	\$363,582.26
St. Charles Parish School Board	\$294,628.77	\$363,582.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the design and construction of a new permanent building [approximately thirty-five hundred (3500) square feet] to house the St. Charles Luling Elementary School Land Lab and replace the portable structure that was severely damaged by Hurricane Katrina.

**Location Description:**

904 Sugarhouse Road, Luling, LA 70070

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8617	7101	47643	32.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$19,528.00
Total Other Funding Sources	\$19,528.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00060</b>
<b>Activity Title:</b>	<b>South Cameron High School Vo-Tech Building</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
10/23/2009

**Projected End Date:**  
08/31/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Cameron Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,445,499.68
<b>Total Budget</b>	\$0.00	\$1,445,499.68
<b>Total Obligated</b>	\$0.00	\$1,445,499.68
<b>Total Funds Drawdown</b>	\$0.00	\$1,445,499.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,445,499.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,445,499.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible.

**Location Description:**

753 Oak Grove Parkway, Grand Chenier, LA 70643

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00061</b>
<b>Activity Title:</b>	<b>Stadium Renovations - Chalmette High School</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

11/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$679,155.00
<b>Total Budget</b>	\$0.00	\$679,155.00
<b>Total Obligated</b>	\$0.00	\$679,155.00
<b>Total Funds Drawdown</b>	\$679,155.00	\$679,155.00
<b>Program Funds Drawdown</b>	\$679,155.00	\$679,155.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$679,155.00	\$679,155.00
Cameron Parish School Board	\$679,155.00	\$679,155.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project includes repairs to the concrete (home side) and steel framed (visitor's side) of the existing football stadium; repairs to the concrete baseball stadium; and repairs to the girls' softball facilities. The renovated stadiums will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the renovated stadiums will offer expanded public event services for the St. Bernard Parish community.

**Location Description:**

1101 E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,150,638.97
Private Funds	\$124,642.00
Total Other Funding Sources	\$6,275,280.97

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00062</b>
<b>Activity Title:</b>	<b>South Plaquemines High School Access Bridge</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

07/06/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,081,158.00
<b>Total Budget</b>	\$0.00	\$1,081,158.00
<b>Total Obligated</b>	\$0.00	\$1,081,158.00
<b>Total Funds Drawdown</b>	\$265,221.49	\$859,767.91
<b>Program Funds Drawdown</b>	\$265,221.49	\$859,767.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$265,221.49	\$859,767.91
Plaquemines Parish School Board	\$265,221.49	\$859,767.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will enable construction of an access bridge from Highway 23 over a drainage canal to the new South Plaquemines High School campus. The construction of this access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

**Location Description:**

34158 Highway 11, Buras, LA 70041

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/140



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3605	1949	11548	48.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00064</b>
<b>Activity Title:</b>	<b>Phoenix High School Access Bridge</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

07/06/2010

**Projected End Date:**

11/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$734,233.59
<b>Total Budget</b>	\$734,233.59	\$734,233.59
<b>Total Obligated</b>	\$0.00	\$734,233.59
<b>Total Funds Drawdown</b>	\$71,434.20	\$732,518.23
<b>Program Funds Drawdown</b>	\$71,434.20	\$732,518.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,434.20	\$732,518.23
Plaquemines Parish School Board	\$71,434.20	\$732,518.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project enables the construction of an access bridge from Highway 39 over a drainage canal to the new Phoenix High School campus. The construction of the access bridge to the campus will accommodate the increased number of students and teachers as well as provide additional access for emergency vehicles to the campus.

**Location Description:**

13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/110



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1006	394	2656	52.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00065</b>
<b>Activity Title:</b>	<b>Live Oak Elementary (2)</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/29/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Education/Recovery School

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,344,783.00
<b>Total Budget</b>	\$0.00	\$1,344,783.00
<b>Total Obligated</b>	\$0.00	\$1,344,783.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,214,197.17
<b>Program Funds Drawdown</b>	\$0.00	\$1,214,197.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,214,197.17
Louisiana Department of Education/Recovery School District	\$0.00	\$1,214,197.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project continues the repairs and restoration of Live Oak Elementary and brings it back to its pre-Katrina condition.

**Location Description:**

3128 Constance Street, New Orleans, LA 70115

**Activity Progress Narrative:**

Construction.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$76,154.00
Total Other Funding Sources	\$76,154.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00067</b>
<b>Activity Title:</b>	<b>Salmen High School</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
07/06/2010

**Projected End Date:**  
07/31/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Tammany Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,843,820.00
<b>Total Budget</b>	\$0.00	\$8,843,820.00
<b>Total Obligated</b>	\$0.00	\$8,843,820.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,843,820.00
<b>Program Funds Drawdown</b>	\$0.00	\$8,843,820.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,843,820.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds FEMA ineligible costs in connection with reconstruction of Salmen High School and Field House/Weight Room in Slidell, Louisiana.

**Location Description:**

300 Spartan Drive, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$46,538,861.00
Private Funds	\$2,485,742.00
Total Other Funding Sources	\$49,024,603.00

---

<b>Grantee Activity Number:</b>	<b>IEDU - 00068</b>
<b>Activity Title:</b>	<b>Madisonville Elementary Portable Classrooms</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0024

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
03/25/2010

**Projected End Date:**  
07/31/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
St. Tammany Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,592,223.00
<b>Total Budget</b>	\$1,592,223.00	\$1,592,223.00
<b>Total Obligated</b>	\$0.00	\$1,592,223.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,592,223.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,592,223.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,592,223.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses for seven dual portable buildings, a restroom and administrative portable buildings on land for placement in Madisonville, Louisiana. This project funds FEMA-ineligible costs.

**Location Description:**

C. S. Owens Road, Madisonville, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	833	846	4583	36.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00070</b>
<b>Activity Title:</b>	<b>Belle Chasse Primary School Renovations</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

11/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$383,937.00
<b>Total Budget</b>	\$383,937.00	\$383,937.00
<b>Total Obligated</b>	\$0.00	\$383,937.00
<b>Total Funds Drawdown</b>	\$91,356.82	\$335,840.28
<b>Program Funds Drawdown</b>	\$91,356.82	\$335,840.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$91,356.82	\$335,840.28
Plaquemines Parish School Board	\$91,356.82	\$335,840.28
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the Belle Chasse Primary School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility, state and local building codes, public health codes, and fire prevention codes.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00071

**Activity Title:** Belle Chase High School Renovations

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/23/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Plaquemines Parish School Board

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$3,834,521.99

\$0.00

\$1,017,882.28

\$1,017,882.28

\$0.00

\$0.00

\$1,017,882.28

\$1,017,882.28

\$0.00

**To Date**

\$3,834,521.99

\$3,834,521.99

\$3,834,521.99

\$2,955,341.73

\$2,955,341.73

\$0.00

\$0.00

\$2,955,341.73

\$2,955,341.73

\$0.00

**Activity Description:**

This project provides the Belle Chasse High School essential repairs needed to maintain educational and public health standards by utilizing CDBG funding for FEMA-ineligible structure improvements. The funding will help in attaining compliance with physical accessibility and the Americans with Disability Act (ADA).

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00073</b>
<b>Activity Title:</b>	<b>Belle Chasse Middle School</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/02/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

01/14/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$307,575.83
<b>Total Budget</b>	\$0.00	\$307,575.83
<b>Total Obligated</b>	\$0.00	\$307,575.83
<b>Total Funds Drawdown</b>	\$85,700.05	\$211,688.00
<b>Program Funds Drawdown</b>	\$85,700.05	\$211,688.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,700.05	\$211,688.00
Plaquemines Parish School Board	\$85,700.05	\$211,688.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This CDBG project completes FEMA-ineligible renovations at the Belle Chasse Middle School. The purpose of this project is to provide this school essential repairs needed to maintain educational and health standards.

**Location Description:**

13476 Highway 23, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00078

**Activity Title:** Brock Elementary School Repair

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$36,700.00
<b>Total Budget</b>	\$36,700.00	\$36,700.00
<b>Total Obligated</b>	\$0.00	\$36,700.00
<b>Total Funds Drawdown</b>	\$0.00	\$36,700.00
<b>Program Funds Drawdown</b>	\$0.00	\$36,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brock Elementary School in Slidell, Louisiana.

**Location Description:**

259 Brakefield Street, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$9,068,817.00
Total Other Funding Sources	\$9,068,817.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00079</b>
<b>Activity Title:</b>	<b>Brooks Curriculum Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

05/25/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$197,040.00
<b>Total Budget</b>	\$197,040.00	\$197,040.00
<b>Total Obligated</b>	\$0.00	\$197,040.00
<b>Total Funds Drawdown</b>	\$0.00	\$197,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$197,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$197,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is a reimbursement for primary and secondary education funds for the purpose of paying FEMA ineligible costs in connection with renovation of Brooks Curriculum Center in Slidell, Louisiana.

**Location Description:**

2544 Sgt. Alfred Drive, Slidell, LA 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,725,000.00
Total Other Funding Sources	\$10,725,000.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00080</b>
<b>Activity Title:</b>	<b>Phoenix High School (PK-12) Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

12/22/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,535,073.00
<b>Total Budget</b>	\$1,535,073.00	\$1,535,073.00
<b>Total Obligated</b>	\$0.00	\$1,535,073.00
<b>Total Funds Drawdown</b>	\$4,292.92	\$95,333.20
<b>Program Funds Drawdown</b>	\$4,292.92	\$95,333.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,292.92	\$95,333.20
Plaquemines Parish School Board	\$4,292.92	\$95,333.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

**Location Description:**

13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1006	394	2656	52.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$550,921.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00081</b>
<b>Activity Title:</b>	<b>Learning Center/Alternative School Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/29/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$186,460.00
<b>Total Budget</b>	\$186,460.00	\$186,460.00
<b>Total Obligated</b>	\$0.00	\$186,460.00
<b>Total Funds Drawdown</b>	\$119,979.44	\$149,419.40
<b>Program Funds Drawdown</b>	\$119,979.44	\$149,419.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$119,979.44	\$149,419.40
Plaquemines Parish School Board	\$119,979.44	\$149,419.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to provide the site amenities that are necessary to provide a fully functional educational facility. The enhancements/improvements include installation of security fencing, lighted sign with reader board, basketball goals, basic landscaping, and seeding of lawn areas as needed.

**Location Description:**

26880 Highway 23, Port Sulphur, LA 70083

**Activity Progress Narrative:**

Design and Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00083</b>
<b>Activity Title:</b>	<b>Grand Lake High School Career &amp; Technology Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

10/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,748,600.00
<b>Total Budget</b>	\$1,748,600.00	\$1,748,600.00
<b>Total Obligated</b>	\$0.00	\$1,748,600.00
<b>Total Funds Drawdown</b>	\$147,423.67	\$1,718,969.85
<b>Program Funds Drawdown</b>	\$147,423.67	\$1,718,969.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,423.67	\$1,718,969.85
Cameron Parish School Board	\$147,423.67	\$1,718,969.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of construction of a new addition to the Career and Technology Center at Grand Lake High School to include an Agriscience Shop and Classroom, a Family and Consumer Science Lab, a Business lab, and boys' and girls' restrooms. Construction of the new Grand Lake High School Career and Technology Center Addition is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

1039 Highway 384, Cameron, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00089  
**Activity Title:** Grand Lake H.S. New Track Facility& Softball Field

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 10/01/2010

**Projected End Date:**  
 12/31/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish School Board

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,188,451.00
<b>Total Budget</b>	\$3,188,451.00	\$3,188,451.00
<b>Total Obligated</b>	\$0.00	\$3,188,451.00
<b>Total Funds Drawdown</b>	\$937,223.62	\$2,367,759.48
<b>Program Funds Drawdown</b>	\$937,223.62	\$2,367,759.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$937,223.62	\$2,367,759.48
Cameron Parish School Board	\$937,223.62	\$2,367,759.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This track facility and softball field enhancements project is vital to the community because of the existing overcrowded condition, and excessive wear and tear of the facility poses a serious and immediate threat to the health and welfare of the students attending the school. Construction of the new track facility and softball field enhancements, (including a press box) is vital to the restoration of critical educational facilities and opportunities for the students in the service delivery area of this facility.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00091</b>
<b>Activity Title:</b>	<b>Renovation of Existing Bldg. for Wkfc. Development</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

05/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,893,327.00
<b>Total Budget</b>	\$1,893,327.00	\$1,893,327.00
<b>Total Obligated</b>	\$0.00	\$1,893,327.00
<b>Total Funds Drawdown</b>	\$60,200.50	\$233,907.90
<b>Program Funds Drawdown</b>	\$60,200.50	\$233,907.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,200.50	\$233,907.90
Calcasieu Parish School Board	\$60,200.50	\$233,907.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The goal of this project is to provide additional space for the expansion of the workforce development training program offered by the Calcasieu Parish School Board. This will be accomplished by renovating the vacated school lunch administration offices for use for an automotive maintenance program, automotive body shop program and the outdoor equipment repair program.

**Location Description:**

726 East College Street, Lake Charles, LA 70607

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$409,105.00
Total Other Funding Sources	\$409,105.00

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00092</b>
<b>Activity Title:</b>	<b>Grand Lake H.S. Renov., Generators &amp; Landscaping</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0024

**Projected Start Date:**  
09/22/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure - Primary and Secondary Education

**Projected End Date:**  
09/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cameron Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,117,293.00
<b>Total Budget</b>	\$4,117,293.00	\$4,117,293.00
<b>Total Obligated</b>	\$0.00	\$4,117,293.00
<b>Total Funds Drawdown</b>	\$685,336.65	\$1,950,662.26
<b>Program Funds Drawdown</b>	\$685,336.65	\$1,950,662.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$685,336.65	\$1,950,662.26
Cameron Parish School Board	\$685,336.65	\$1,950,662.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

**Location Description:**

1039 Highway 384, Grand Lake, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$135,815.40

---



**Grantee Activity Number:** IEDU - 00094

**Activity Title:** Madisonville Jr. High School Addition

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,792,733.00
<b>Total Budget</b>	\$0.00	\$4,792,733.00
<b>Total Obligated</b>	\$0.00	\$4,792,733.00
<b>Total Funds Drawdown</b>	\$380,070.28	\$1,657,657.54
<b>Program Funds Drawdown</b>	\$380,070.28	\$1,657,657.54
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380,070.28	\$1,657,657.54
St. Tammany Parish School Board	\$380,070.28	\$1,657,657.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project uses CDBG funds to construct classroom additions to Madisonville Junior High School, accommodating the projected needs for space at the school.

**Location Description:**

106 Cedar Street, Madisonville, LA 70447

**Activity Progress Narrative:**

Construction and Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	833	846	4583	36.64

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00095</b>
<b>Activity Title:</b>	<b>Audrey Memorial High School Generator</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/15/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$199,520.00
<b>Total Budget</b>	\$0.00	\$199,520.00
<b>Total Obligated</b>	\$0.00	\$199,520.00
<b>Total Funds Drawdown</b>	\$5,616.00	\$181,810.20
<b>Program Funds Drawdown</b>	\$5,616.00	\$181,810.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,616.00	\$181,810.20
Cameron Parish School Board	\$5,616.00	\$181,810.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This CDBG-Disaster Recovery project provides FEMA-ineligible funds to consist of the installation of a 500kW generator at the Audrey Memorial site to provide emergency electrical power in a loss of power event to the future Cameron Parish School Board food service and supplies storage buildings. Additionally, the project will provide site-wide landscaping at the Audrey Memorial site. This project is vital to the community because it is designed to mitigate damages and interruptions associated with power outages in the event of natural disasters.

**Location Description:**

3151 Trosclair Road, Cameron, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,276,254.21
Total Other Funding Sources	\$2,276,254.21

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00096</b>
<b>Activity Title:</b>	<b>South Cameron High School Fieldhouse, Greenhouse</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

09/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

05/03/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,750,923.32
<b>Total Budget</b>	\$0.00	\$1,750,923.32
<b>Total Obligated</b>	\$0.00	\$1,750,923.32
<b>Total Funds Drawdown</b>	\$27,820.47	\$84,890.03
<b>Program Funds Drawdown</b>	\$27,820.47	\$84,890.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,820.47	\$84,890.03
Cameron Parish School Board	\$27,820.47	\$84,890.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping is proposed around the entire campus and at Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

**Location Description:**

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00098  
**Activity Title:** Hackberry High School Generators, Platform, Park.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0024

**Project Title:**  
 Infrastructure - Primary and Secondary Education

**Projected Start Date:**  
 09/21/2010

**Projected End Date:**  
 12/31/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish School Board

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,350,000.00
<b>Total Budget</b>	\$1,350,000.00	\$1,350,000.00
<b>Total Obligated</b>	\$0.00	\$1,350,000.00
<b>Total Funds Drawdown</b>	\$45,908.75	\$177,809.75
<b>Program Funds Drawdown</b>	\$45,908.75	\$177,809.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,908.75	\$177,809.75
Cameron Parish School Board	\$45,908.75	\$177,809.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This FEMA-ineligible project consists of providing four (4) generators with automatic transfer switches on four (4) separate platforms to serve the entire campus, climate control upgrades to old fan coil units, construction of a code approved Pre-K playground, and landscaping to Hackberry High School campus. This project is designed to mitigate damages and issues associated with power outages and to increase student safety in the event of natural disasters.

**Location Description:**

1390 School Street, Hackberry, LA 70645

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00099</b>
<b>Activity Title:</b>	<b>Chalmette H.S. Football &amp; Baseball Field Houses</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

06/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,466,961.07
<b>Total Budget</b>	\$0.00	\$6,466,961.07
<b>Total Obligated</b>	\$0.00	\$6,466,961.07
<b>Total Funds Drawdown</b>	\$6,466,961.07	\$6,466,961.07
<b>Program Funds Drawdown</b>	\$6,466,961.07	\$6,466,961.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,466,961.07	\$6,466,961.07
St. Bernard Parish School Board	\$6,466,961.07	\$6,466,961.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The goal of the St. Bernard Parish School Board is to restore the educational system as quickly as possible in order to return residents to the parish by providing a safe and modern facility. The proposed scope of work will include: (1) Construction of a 39,871 S.F. Football Field House; (2) Construction of 10,827 S.F. Baseball Field; and (3) Construction of four tennis courts. The football and baseball field houses will provide expanded physical educational and athletic opportunities for the expanded student population at the consolidated Chalmette High School. In addition, the field houses will offer expanded public event services for the St. Bernard Parish Community.

**Location Description:**

E. Judge Perez Drive, Chalmette, LA 70043

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,389,917.96
Total Other Funding Sources	\$6,389,917.96

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00100</b>
<b>Activity Title:</b>	<b>Belle Chasse Primary School Enhancements</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,158,140.00
<b>Total Budget</b>	\$0.00	\$4,158,140.00
<b>Total Obligated</b>	\$0.00	\$4,158,140.00
<b>Total Funds Drawdown</b>	\$111,076.96	\$2,232,042.82
<b>Program Funds Drawdown</b>	\$111,076.96	\$2,232,042.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111,076.96	\$2,232,042.82
Plaquemines Parish School Board	\$111,076.96	\$2,232,042.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to provide the Belle Chasse Primary School with essential infrastructure and site preparation needed to facilitate the new Pre-K through Grade 1 facility and maintain educational and health standards at the existing primary school. This project would include site preparation to include clearing and grading, elevation and drainage, and construction of a sewer treatment plant, extension of utilities to the facility, driveway, parking, sidewalks, site lighting, covered areas, playground equipment, and landscaping.

**Location Description:**

539 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2474	2034	12950	34.81

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>IEDU - 00104</b>
<b>Activity Title:</b>	<b>Brock Elementary School Classroom Addition</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

07/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,288,450.00
<b>Total Budget</b>	\$0.00	\$2,288,450.00
<b>Total Obligated</b>	\$0.00	\$2,288,450.00
<b>Total Funds Drawdown</b>	\$317,716.10	\$777,172.85
<b>Program Funds Drawdown</b>	\$317,716.10	\$777,172.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$317,716.10	\$777,172.85
St. Tammany Parish School Board	\$317,716.10	\$777,172.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance.

**Location Description:**

259 Brakefield Street, Slidell, LA 70458

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4555	3954	25804	32.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$107,064.00
Total Other Funding Sources	\$107,064.00

---



**Grantee Activity Number:** IEDU - 00106

**Activity Title:** Renewal of "Sprung Buildings" Lease

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0024

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected Start Date:**

03/23/2011

**Projected End Date:**

07/14/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Plaquemines Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,080,000.00
<b>Total Budget</b>	\$1,080,000.00	\$1,080,000.00
<b>Total Obligated</b>	\$0.00	\$1,080,000.00
<b>Total Funds Drawdown</b>	\$133,500.00	\$808,500.00
<b>Program Funds Drawdown</b>	\$133,500.00	\$808,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$133,500.00	\$808,500.00
Plaquemines Parish School Board	\$133,500.00	\$808,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides funding for the two (2) year lease renewal of two (2) "sprung buildings" at the site of the temporary South Plaquemines High School and Phoenix High School. These buildings were erected at the site of the temporary schools, serving a multi-purpose function by providing a large, enclosed gathering space with air conditioned environment for use by Plaquemines Parish School Board, its students, staff and the residents of the communities. The purpose of this project is to provide necessary public services to the affected areas by providing an enclosed gathering space for a variety of community and educational needs.

**Location Description:**

South Plaquemines High School (Temp. Location) 309 Civic Drive, Port Sulphur, LA 70083 and Phoenix High School 13073 Highway 15, Braithwaite, LA 70040

**Activity Progress Narrative:**

Public Service.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



# of Non-business Organizations

0

0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	4364	2253	13592	48.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IEDU - 00107

**Activity Title:** Alice Harte Elementary School

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0024

**Projected Start Date:**

03/23/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Primary and Secondary Education

**Projected End Date:**

12/15/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Orleans Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,299,554.00
<b>Total Budget</b>	\$0.00	\$18,299,554.00
<b>Total Obligated</b>	\$0.00	\$18,299,554.00
<b>Total Funds Drawdown</b>	\$1,014,085.10	\$1,014,085.10
<b>Program Funds Drawdown</b>	\$1,014,085.10	\$1,014,085.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,014,085.10	\$1,014,085.10
Orleans Parish School Board	\$1,014,085.10	\$1,014,085.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project constructs a new public school facility for Alice Harte Elementary School. CDBG Disaster funding is being requested for the construction of a new 110,000 square foot facility, in accordance with specifications set forth in the Master Facilities Plan adopted by the Orleans Parish School Board. Alice Harte is identified in the Master Plan as a Phase I school project. The design will be based on standards and guidelines for school sites (new and remodeled buildings) as outlined in the Master Plan. All new schools within the master plan will be built to LEED Silver standards, and fully ADA compliant, consisting of over thirty (30) classrooms, with four (4) classrooms dedicated to Special Education.

**Location Description:**

5300 Berkley Drive New Orleans, LA 70131

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$10,633,611.70
Total Other Funding Sources	\$10,633,611.70

---



**Grantee Activity Number:** IFIS - 00002

**Activity Title:** Delcambre Fisheries

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

02/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Twin Parish Port Commission

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    Twin Parish Port Commission

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$2,200,000.00

\$0.00

\$39,125.54

\$39,125.54

\$0.00

\$0.00

\$39,125.54

\$39,125.54

\$0.00

**To Date**

\$2,200,000.00

\$2,200,000.00

\$2,200,000.00

\$524,457.99

\$524,457.99

\$0.00

\$0.00

\$524,457.99

\$524,457.99

\$0.00

**Activity Description:**

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier.

**Location Description:**

Railroad Street, Delcambre, LA

**Activity Progress Narrative:**

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12387	9230	62972	34.33

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$615,677.00
Total Other Funding Sources	\$615,677.00

---



**Grantee Activity Number:** IFIS - 00005

**Activity Title:** Houma Marina Safe Harbor

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0025

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected Start Date:**

02/25/2010

**Projected End Date:**

03/09/2020

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$221,464.00
<b>Total Budget</b>	\$0.00	\$221,464.00
<b>Total Obligated</b>	\$0.00	\$220,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$76,578.03
<b>Program Funds Drawdown</b>	\$0.00	\$76,578.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$76,578.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This fisheries project will consist of installing mooring piles in Bayou Terrebonne and on either side of the Gulf Coast Intracoastal Waterway. Additionally, this project will construct an ADA accessible fishing pier for use by the non-boating public.

**Location Description:**

Hwy 27, at Gulf Coast Intracoastal Waterway, Houma, LA 70361

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/700



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00014

**Activity Title:** Venice Shipyard

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

06/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,441,961.00
<b>Total Budget</b>	\$1,441,961.00	\$1,441,961.00
<b>Total Obligated</b>	\$0.00	\$1,441,961.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,310,410.52
<b>Program Funds Drawdown</b>	\$0.00	\$1,310,410.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,310,410.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the construction of one (1) shipyard on parish-owned property to the north of the existing parish-owned Venice Boat Harbor facility, which would serve commercial and recreational fishermen. This planned shipyard would include a boat launch ramp, a travel lift slip, a marine travel lift, vessel repair stations, yard lighting, an electrical supply station, and potable water stations.

**Location Description:**

138 Tiger Pass Road, Venice, LA 70091

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/12



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	342	2211	41.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - 00015  
**Activity Title:** Bourg Company Canal Emergency Mooring Piles

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

05/18/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

03/09/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$165,513.00
<b>Total Budget</b>	\$176,000.00	\$165,513.00
<b>Total Obligated</b>	\$0.00	\$176,000.00
<b>Total Funds Drawdown</b>	\$13,236.00	\$164,470.59
<b>Program Funds Drawdown</b>	\$13,236.00	\$164,470.59
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,236.00	\$164,470.59
Terrebonne Parish	\$13,236.00	\$164,470.59
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This proposed project includes installation of safe harbor mooring piles along the banks of Company Canal near Bourg, LA. This project will increase safe harbor capacity near Bourg, LA.

**Location Description:**

Company Canal and LA Hwy 24, Bourg, LA

**Activity Progress Narrative:**

Design and Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/8250



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26615	16003	103096	41.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,400.00
Total Other Funding Sources	\$1,400.00

---



<b>Grantee Activity Number:</b>	<b>IFIS - 00021</b>
<b>Activity Title:</b>	<b>Jean Lafitte Fisheries Market</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0025

**Project Title:**  
Infrastructure - Fisheries Assistance

**Projected Start Date:**  
03/01/2012

**Projected End Date:**  
11/14/2021

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Town of Jean Lafitte

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,250,000.00
<b>Total Budget</b>	\$1,250,000.00	\$1,250,000.00
<b>Total Obligated</b>	\$0.00	\$1,250,000.00
<b>Total Funds Drawdown</b>	\$33,573.40	\$198,218.00
<b>Program Funds Drawdown</b>	\$33,573.40	\$198,218.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,573.40	\$198,218.00
Town of Jean Lafitte	\$33,573.40	\$198,218.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project funds the construction of a covered, open air market pavilion & assembly space (approximately 29,800 sq ft), which includes a fresh fish market area, restaurant sales area, wharf, pavilion & stage areas.

**Location Description:**

865 Jean Lafitte Blvd., Jean Lafitte, La 70037

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/0

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	96707	74423	451104	37.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$300,000.00
Private Funds	\$1,497,000.00
Total Other Funding Sources	\$1,797,000.00

---



**Grantee Activity Number:** IFIS - Budget of Projects Not Yet Approved

**Activity Title:** IFIS - Budget of Projects Not Yet Approved

**Activity Category:**

Planning

**Project Number:**

0025

**Projected Start Date:**

06/30/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$478,500.81
<b>Total Budget</b>	\$500,000.00	\$478,500.81
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Fisheries Projects not yet approved.

**Location Description:**

Louisiana Coastal Fisheries

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - Fisheries Startup & Consulting Fees

**Activity Title:** Fisheries Startup & Consulting Fees

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0025

**Projected Start Date:**

05/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

05/08/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Charles Pistis

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,296.19
<b>Total Budget</b>	\$30,296.19	\$30,296.19
<b>Total Obligated</b>	\$0.00	\$30,296.19
<b>Total Funds Drawdown</b>	\$0.00	\$30,296.19
<b>Program Funds Drawdown</b>	\$0.00	\$30,296.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,296.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Consultation fees paid to nation-wide fisheries experts brought to Louisiana to evaluate program proposals.

**Location Description:**

Planning for all state-wide Fisheries projects, generally for coastal parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** IFIS - Rehab/Recon. of Public Improv.

**Activity Title:** IFIS - Rehab/Recon. of Public Improv.

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0025

**Projected Start Date:**

10/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Fisheries Assistance

**Projected End Date:**

10/05/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Hunt, Guillot, & Associates, LLC

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$1,000,000.00

\$0.00

\$56,489.50

\$56,489.50

\$0.00

\$0.00

\$56,489.50

\$56,489.50

\$0.00

**To Date**

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$352,471.00

\$352,471.00

\$0.00

\$0.00

\$352,471.00

\$352,471.00

\$0.00

**Activity Description:**

Hunt Guillot program delivery charges for Fisheries programs.

**Location Description:**

N/A

**Activity Progress Narrative:**

Project Delivery.

Jeremy Meiske

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00001</b>
<b>Activity Title:</b>	<b>South Cameron Memorial Hospital</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/19/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Lower Cameron Hospital Service District

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$4,000,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,968,712.67
<b>Program Funds Drawdown</b>	\$0.00	\$1,968,712.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,968,712.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes reconstruction of the South Cameron Memorial Hospital

**Location Description:**

5360 West Creole Hwy. Cameron, LA 70631

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$16,386,690.00
Private Funds	\$2,168,641.00
Total Other Funding Sources	\$18,555,331.00

---



**Grantee Activity Number:** ILOC - 00005

**Activity Title:** The Cove

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,124,718.00
<b>Total Budget</b>	\$3,124,718.00	\$3,124,718.00
<b>Total Obligated</b>	\$0.00	\$3,124,718.00
<b>Total Funds Drawdown</b>	\$154,145.18	\$3,013,043.41
<b>Program Funds Drawdown</b>	\$154,145.18	\$3,013,043.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$154,145.18	\$3,013,043.41
Louisiana Office of Facility Planning and Control	\$154,145.18	\$3,013,043.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will renovate the north and south wings of the University of New Orleans dining facility (known as The Cove), and demolish and reconstruct the central section. The renovated building will be fully restored as well.

**Location Description:**

2000 Lakeshore Drive, New Orleans, LA 70148

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$391,350.24
Private Funds	\$558,449.76
Total Other Funding Sources	\$949,800.00

---



**Grantee Activity Number:** ILOC - 00006

**Activity Title:** Master Plan and Associated Studies

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

02/09/2010

**Projected End Date:**

06/30/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Greater New Orleans Bioscience Economic Development

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,450,000.00
<b>Total Budget</b>	\$2,450,000.00	\$2,450,000.00
<b>Total Obligated</b>	\$0.00	\$2,450,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,235,862.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,235,862.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,235,862.00
Greater New Orleans Bioscience Economic Development	\$0.00	\$2,235,862.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project facilitates the programmatic and physical development of GNOBEDD and promotes growth and Biosciences.

**Location Description:**

New Orleans (Zip code 70112)

**Activity Progress Narrative:**

Planning.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	467013	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00008</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Wharves Repair</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/21/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,250,000.00
<b>Total Budget</b>	\$2,250,000.00	\$2,250,000.00
<b>Total Obligated</b>	\$0.00	\$2,250,000.00
<b>Total Funds Drawdown</b>	\$220,472.95	\$1,705,780.38
<b>Program Funds Drawdown</b>	\$220,472.95	\$1,705,780.38
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$220,472.95	\$1,705,780.38
Audubon Nature Institute	\$220,472.95	\$1,705,780.38
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project repairs the damages suffered to the upper and lower Bienville Street Wharves, in Woldenberg Riverfront Park as a result of damages resulting from Hurricane Katrina.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00013</b>
<b>Activity Title:</b>	<b>University of New Orleans - University Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,404,027.00
<b>Total Budget</b>	\$2,404,027.00	\$2,404,027.00
<b>Total Obligated</b>	\$0.00	\$2,404,027.00
<b>Total Funds Drawdown</b>	\$189,362.55	\$2,108,274.94
<b>Program Funds Drawdown</b>	\$189,362.55	\$2,108,274.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$189,362.55	\$2,108,274.94
Louisiana Office of Facility Planning and Control	\$189,362.55	\$2,108,274.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project renovates administrative office and meeting spaces.

**Location Description:**

2000 Lakeshore Dr., New Orleans, LA 70148

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00014A</b>
<b>Activity Title:</b>	<b>Pres. Resource Cntr. - Operation Comeback - Rehab.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0022

**Projected Start Date:**

03/08/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

03/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

**To Date**

N/A

\$1,039,736.70

**Total Budget**

\$1,039,736.70

\$1,039,736.70

**Total Obligated**

\$0.00

\$1,039,736.70

**Total Funds Drawdown**

\$0.00

\$739,627.59

**Program Funds Drawdown**

\$0.00

\$739,627.59

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$739,627.59

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project centers on the historic preservation of 5 residential locations. These locations were chosen with an eye toward revitalizing the residential areas and rebuilding the neighborhood community. Typical purchasers of the residential properties under this program are low-moderate income and new to homeownership, and providing these populations with reasonable housing is a good way to begin increasing occupancy in an area where only about 50% of the residents have returned.

**Location Description:**

603 Forstall St., 5450-52 Dauphine St., 1423 N. Claiborne Ave., 2200-02 St. Philip St., 2404-06 St. Ann St.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/5

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/5	0
# Owner Households	0	0	0	0/0	0/0	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00015</b>
<b>Activity Title:</b>	<b>Risk Study, I-Wall Analy., and Land Bridge Studies</b>

**Activity Category:**

Planning

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southeast Louisiana Flood Protection Authority East

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$900,000.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$65,080.78	\$460,170.91
<b>Program Funds Drawdown</b>	\$65,080.78	\$460,170.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,080.78	\$460,170.91
Southeast Louisiana Flood Protection Authority East	\$65,080.78	\$460,170.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity conducts planning and study activities related to flood protection for several risk-prone areas in St. Charles, Jefferson, and Orleans Parishes.

**Location Description:**

This area covers several areas in St. Charles, Jefferson, and Orleans Parishes.

**Activity Progress Narrative:**

Planning.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9098	4970	26894	52.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - 00017

**Activity Title:** Abandoned Water Wells

**Activity Category:**

Clearance and Demolition

**Project Number:**

0022

**Projected Start Date:**

10/12/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Natural Resources

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total Budget</b>	\$360,000.00	\$360,000.00
<b>Total Obligated</b>	\$0.00	\$360,000.00
<b>Total Funds Drawdown</b>	\$138,600.00	\$157,402.50
<b>Program Funds Drawdown</b>	\$138,600.00	\$157,402.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$138,600.00	\$157,402.50
Louisiana Department of Natural Resources	\$138,600.00	\$157,402.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project caps water wells damaged by Katrina and Rita which pose an environmental threat of contamination of the state's aquifers.

**Location Description:**

Multi-parish: Calcasieu, Cameron, Iberia, Orleans, St. Mary, St. Tammany, and Vermilion

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/174



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11208	8854	59430	33.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - 00019

**Activity Title:** NORA Blight Removal Program

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

08/13/2010

**Projected End Date:**

08/13/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,120,000.00
<b>Total Budget</b>	\$2,120,000.00	\$2,120,000.00
<b>Total Obligated</b>	\$0.00	\$2,120,000.00
<b>Total Funds Drawdown</b>	\$8,746.46	\$1,908,746.46
<b>Program Funds Drawdown</b>	\$8,746.46	\$1,908,746.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,746.46	\$1,908,746.46
New Orleans Redevelopment Authority	\$8,746.46	\$1,908,746.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

**Location Description:**

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Construction.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3601	1568	7452	69.36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$16,649,631.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00020</b>
<b>Activity Title:</b>	<b>Delgado Comm. Coll. Maintenance &amp; Warehouse Bldng.</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$3,000,000.00

**Total Budget**

\$3,000,000.00

\$3,000,000.00

**Total Obligated**

\$0.00

\$3,000,000.00

**Total Funds Drawdown**

\$0.00

\$38,579.85

**Program Funds Drawdown**

\$0.00

\$38,579.85

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$38,579.85

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Build a new maintenance/warehouse building which will house the entire Maintenance Dept., Grounds Crew, and Property Control for Delgado Community College.

**Location Description:**

615 City Park Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,001,300.00
Total Other Funding Sources	\$1,001,300.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00027</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park-Splash Pad &amp; Landscaping</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/06/2010

**Projected End Date:**  
02/28/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Audubon Nature Institute

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,469,000.00
<b>Total Budget</b>	\$1,469,000.00	\$1,469,000.00
<b>Total Obligated</b>	\$0.00	\$1,469,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$123,052.16
<b>Program Funds Drawdown</b>	\$0.00	\$123,052.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$123,052.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$733,217.00

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00028</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park -Plaza Peimeter Repairs</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0022

**Projected Start Date:**

10/06/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

02/28/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Audubon Nature Institute

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$482,269.00
<b>Total Budget</b>	(\$33,731.00)	\$482,269.00
<b>Total Obligated</b>	(\$33,731.00)	\$482,269.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, 70130

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00029</b>
<b>Activity Title:</b>	<b>Woldenberg Riverfront Park - Sculpture Restoration</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/06/2010

**Projected End Date:**  
02/28/2015

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Audubon Nature Institute

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$298,731.00
<b>Total Budget</b>	\$33,731.00	\$298,731.00
<b>Total Obligated</b>	\$33,731.00	\$298,731.00
<b>Total Funds Drawdown</b>	\$62,157.75	\$256,325.85
<b>Program Funds Drawdown</b>	\$62,157.75	\$256,325.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,157.75	\$256,325.85
Audubon Nature Institute	\$62,157.75	\$256,325.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project completes repairs and reconditions of sculptures and monuments located in Woldenberg Riverfront Park.

**Location Description:**

#1 Canal Street, New Orleans, LA 70130

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00032</b>
<b>Activity Title:</b>	<b>Greater New Orleans Community Health Connection</b>

**Activity Category:**

Public services

**Project Number:**

0022

**Projected Start Date:**

12/17/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

12/17/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$32,500,000.00
<b>Total Budget</b>	\$0.00	\$32,500,000.00
<b>Total Obligated</b>	\$0.00	\$32,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,731,550.33
<b>Program Funds Drawdown</b>	\$0.00	\$3,731,550.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,731,550.33
Louisiana Department of Health and Hospitals	\$0.00	\$3,731,550.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

**Location Description:**

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

**Activity Progress Narrative:**

Public Service.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Public Facilities	0	0/25
# of Non-business Organizations	0	0/25

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	293491	170777	1010587	45.94

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$15,657,000.00
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$70,431,086.00

---

<b>Grantee Activity Number:</b>	<b>ILOC - 00037</b>
<b>Activity Title:</b>	<b>Univ. of Louisiana Lafayette - Earl K. Long Gym</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0022

**Project Title:**  
Infrastructure - Local Government

**Projected Start Date:**  
10/27/2011

**Projected End Date:**  
10/27/2014

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Louisiana Office of Facility Planning and Control

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,650.00
<b>Total Budget</b>	\$95,435.00	\$203,650.00
<b>Total Obligated</b>	\$95,435.00	\$203,650.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project complements FEMA funds that are being used to repair the plaster ceiling and the damaged ceiling tile of the Earl K. Long Gymnasium on the University of Louisiana at Lafayette campus. These CDBG funds will be used to extend the ceiling replacement to the remaining ceiling tiles for aesthetic and acoustical purposes, as well as lighting replacement and natural gas piping of the two story, 33,000 square foot gymnasium.

**Location Description:**

500 East St. Mary Blvd. Lafayette LA 70504

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45013	29434	185650	40.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,540.22
Total Other Funding Sources	\$13,540.22

---



<b>Grantee Activity Number:</b>	<b>ILOC - 00040</b>
<b>Activity Title:</b>	<b>Capital Area Transit System (CATS) Subsidy</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0022

**Project Title:**

Infrastructure - Local Government

**Projected Start Date:**

05/12/2011

**Projected End Date:**

05/12/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Capital Area Transit System

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project provides subsidy funds in the amount of \$500,000 to address the urgent need created by the relocation of thousands of low-income persons to Baton Rouge thereby creating severe stress on the transit system budget.

**Location Description:**

City of Baton Rouge

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0

**Beneficiaries Performance Measures**

<b>Beneficiaries - Area Benefit Census Method</b>		
<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Persons

75317

36919

215370

52.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILOC - 00047

**Activity Title:** New Orleans Maritime Military Academy

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0022

**Projected Start Date:**

08/23/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Local Government

**Projected End Date:**

08/22/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Federal Alliance (NOFA) dba Algiers

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,500,000.00
<b>Total Budget</b>	\$0.00	\$7,500,000.00
<b>Total Obligated</b>	\$7,500,000.00	\$7,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The New Orleans Federal Alliance will utilize CDBG funding to construct the New Orleans Maritime and Military Academy on the Federal City site, the old naval base on the West Bank in New Orleans. Construction will involve the renovation of two (2) historic building structures, as well as construction of a new building, approximately 26,000 sq. ft., connecting the two existing structures. This project, considered a "special economic development activity" is part of the larger Federal City economic development initiative. When fully developed, Federal City is expected to provide at least 10,000 Federal and civilian jobs in years to come.

**Location Description:**

2300 General Meyer Ave., New Orleans, LA 70142

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/3



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/15	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/15	0.00

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	272328	153946	918117	46.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$10,047,383.00
Total Other Funding Sources	\$10,047,383.00



**Grantee Activity Number:** ILOC -Budget for Lafayette Parish Projects in Rev.  
**Activity Title:** ILOC -Budget for Lafayette Parish Projects in Rev.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Planned

**Project Number:**  
 0022

**Project Title:**  
 Infrastructure - Local Government

**Projected Start Date:**  
 06/30/2008

**Projected End Date:**  
 06/30/2013

**Benefit Type:**  
 N/A

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Lafayette Consolidated Government

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$51,144.00
Total Budget	(\$95,435.00)	\$51,144.00
Total Obligated	(\$95,435.00)	\$51,144.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Lafayette Parish for Local Government Infrastructure. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Lafayette Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00001

**Activity Title:** CityWide Master Plan and CZO Update NO1003

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$2,750,000.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$2,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,735,168.69
<b>Program Funds Drawdown</b>	\$0.00	\$2,735,168.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,735,168.69
City of New Orleans - K/R	\$0.00	\$2,735,168.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding provided the City of New Orleans with a consultant to help with the framing of the City's Master Plan and Comprehensive Zoning Ordinance Update.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112.

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$750,000.00
Private Funds	\$85,000.00
Total Other Funding Sources	\$835,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00002</b>
<b>Activity Title:</b>	<b>CityWide Drainage Master Plan NO1004</b>

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

05/23/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$14,668.00	\$1,996,459.00
<b>Program Funds Drawdown</b>	\$14,668.00	\$1,996,459.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,668.00	\$1,996,459.00
City of New Orleans - K/R	\$14,668.00	\$1,996,459.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded an evaluation of the existing surface and street sub-surface drainage system maintained by the New Orleans Department of Public Works, which also included the development of a drainage system hydraulic computer model.

**Location Description:**

1300 Poydras St. New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	210	56	357	74.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00003

**Activity Title:** Lafitte Greenway

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

03/25/2009

**Projected End Date:**

06/02/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,600,000.00
<b>Total Budget</b>	\$7,600,000.00	\$7,600,000.00
<b>Total Obligated</b>	\$0.00	\$7,600,000.00
<b>Total Funds Drawdown</b>	\$7,639.00	\$1,108,978.72
<b>Program Funds Drawdown</b>	\$7,639.00	\$1,108,978.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,639.00	\$1,108,978.72
City of New Orleans - K/R	\$7,639.00	\$1,108,978.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bike/pedestrian trail and greenway/cultural corridor

**Location Description:**

Lafitte Greenway, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/16368



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17091	6258	36177	64.54

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$485,000.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00005</b>
<b>Activity Title:</b>	<b>Cameron Square West Annex Building/Police Jury Adm</b>

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0021

**Projected Start Date:**

11/10/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$6,464,964.00

**Total Budget**

\$6,464,964.00

\$6,464,964.00

**Total Obligated**

\$0.00

\$6,464,964.00

**Total Funds Drawdown**

\$192,296.17

\$5,727,908.67

**Program Funds Drawdown**

\$192,296.17

\$5,727,908.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$192,296.17

\$5,727,908.67

Louisiana Office of Facility Planning and Control

\$192,296.17

\$5,727,908.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

**Location Description:**

Smith Circle, Cameron, LA 70631

**Activity Progress Narrative:**

Admin and Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00006

**Activity Title:** St. Roch Pathway - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$69,128.00
<b>Total Budget</b>	\$69,128.00	\$69,128.00
<b>Total Obligated</b>	\$0.00	\$69,128.00
<b>Total Funds Drawdown</b>	\$0.00	\$69,128.00
<b>Program Funds Drawdown</b>	\$0.00	\$69,128.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$69,128.00
City of New Orleans - K/R	\$0.00	\$69,128.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project created a new six-block walking path through the center of the neutral ground on St. Roch Avenue.

**Location Description:**

St. Roch Avenue from Marais to N. Roman Street, New Orleans, LA 70117

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	1584/2112



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6763	2652	12787	73.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$50,000.00
Total Other Funding Sources	\$50,000.00

---



**Grantee Activity Number:** ILTR - 00007

**Activity Title:** Robert E. Lee Landscaping NO1005

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/27/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$167,111.96
<b>Total Budget</b>	\$167,111.96	\$167,111.96
<b>Total Obligated</b>	\$0.00	\$167,111.96
<b>Total Funds Drawdown</b>	\$0.00	\$167,111.96
<b>Program Funds Drawdown</b>	\$0.00	\$167,111.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$167,111.96
City of New Orleans - K/R	\$0.00	\$167,111.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project re-landscaped the neutral ground along 1.9 miles of Robert E. Lee Blvd., removing 57 existing trees and grinding their stumps, planting 196 new trees and shrubs and making electrical repairs to the homeowner's association sign.

**Location Description:**

Robert E. Lee Blvd from Wisner to Pontchartrain Blvd, New Orleans, LA 70124

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/10032



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	941	1082	9629	21.01

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00009

**Activity Title:** Freret Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$538.00	\$50,796.36
<b>Program Funds Drawdown</b>	\$538.00	\$50,796.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538.00	\$50,796.36
City of New Orleans - K/R	\$538.00	\$50,796.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping, as well as materials testing and laboratory services by Kenall, Inc.

**Location Description:**

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	5102	2400	15336	48.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00010

**Activity Title:** Harrison Avenue Streetscape NO1014

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$4,000,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$279,867.00
<b>Program Funds Drawdown</b>	\$0.00	\$279,867.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$279,867.00
City of New Orleans - K/R	\$0.00	\$279,867.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/8773



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1217	1048	9541	23.74

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00012

**Activity Title:** Lower 9th Ward Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,900,000.00
<b>Total Budget</b>	\$1,900,000.00	\$1,900,000.00
<b>Total Obligated</b>	\$0.00	\$1,900,000.00
<b>Total Funds Drawdown</b>	\$443,740.13	\$596,644.13
<b>Program Funds Drawdown</b>	\$443,740.13	\$596,644.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$443,740.13	\$596,644.13
City of New Orleans - K/R	\$443,740.13	\$596,644.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5094



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7294	3164	14916	70.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00013

**Activity Title:** Bayou Road Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$700,000.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$47,036.00
<b>Program Funds Drawdown</b>	\$0.00	\$47,036.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,036.00
City of New Orleans - K/R	\$0.00	\$47,036.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Bayou Road, New Orleans, LA

**Activity Progress Narrative:**

Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1207



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5049	2387	10623	70.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00014  
**Activity Title:** Rehab and Construction Mitigation Study NO1019

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$403,000.00
<b>Total Budget</b>	\$403,000.00	\$403,000.00
<b>Total Obligated</b>	(\$147,000.00)	\$403,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$403,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$403,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$403,000.00
City of New Orleans - K/R	\$0.00	\$403,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded a study to identify ways to rebuild better, safer housing capable of withstanding future disasters and to quantify insurance risk to provide an argument for lowering insurance costs in an effort to increase home affordability.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Construction.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00015  
**Activity Title:** Alcee Fortier Streetscaping Project - New Orleans

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 06/03/2008

**Projected End Date:**  
 09/16/2017

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$36,228.00
<b>Program Funds Drawdown</b>	\$0.00	\$36,228.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,228.00
City of New Orleans - K/R	\$0.00	\$36,228.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

**Activity Progress Narrative:**

Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1246



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5392	1845	10392	69.64

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00016

**Activity Title:** General Meyer Streetscaping - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$584,906.37
<b>Total Budget</b>	\$584,906.37	\$584,906.37
<b>Total Obligated</b>	\$0.00	\$584,906.37
<b>Total Funds Drawdown</b>	\$0.00	\$77,758.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,758.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,758.00
City of New Orleans - K/R	\$0.00	\$77,758.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Meyer, Hende to Odeon Streets, New Orleans, LA 70114

**Activity Progress Narrative:**

Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9752



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4412	2228	11013	60.29

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00017</b>
<b>Activity Title:</b>	<b>Broad and Lafitte Streetscape Project -New Orleans</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$600,000.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$53,364.00
<b>Program Funds Drawdown</b>	\$0.00	\$53,364.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$53,364.00
City of New Orleans - K/R	\$0.00	\$53,364.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Broad Street from Bienville Street to Orleans Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

Admin and Design.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3620



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7288	2424	12407	78.28

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00018

**Activity Title:** Broadmoor Streetscape Project NO1023

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

05/03/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$381,439.00
<b>Total Budget</b>	\$381,439.00	\$381,439.00
<b>Total Obligated</b>	\$0.00	\$381,439.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,985.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,985.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,985.00
City of New Orleans - K/R	\$0.00	\$21,985.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1997



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6319	1812	13801	58.92

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00019

**Activity Title:** Carrollton Avenue Streetscape - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$23,500.00	\$39,239.47
<b>Program Funds Drawdown</b>	\$23,500.00	\$39,239.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,500.00	\$39,239.47
City of New Orleans - K/R	\$23,500.00	\$39,239.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1534



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4979	1836	9271	73.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00020

**Activity Title:** Gentilly Avenue Streetscape Project NO1025

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$700,000.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$96,892.00
<b>Program Funds Drawdown</b>	\$0.00	\$96,892.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$96,892.00
City of New Orleans - K/R	\$0.00	\$96,892.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Gentilly Avenue, New Orleans, LA 70122

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/7942



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2905	1850	9955	47.76

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00021

**Activity Title:** Oretha Castle Haley Streetscaping Project-NewOrlea

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$965,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$965,000.00

\$965,000.00

\$965,000.00

\$31,159.00

\$31,159.00

\$0.00

\$0.00

\$31,159.00

\$31,159.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

**Activity Progress Narrative:**

Admin and Design.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2932



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6225	1710	11105	71.45

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00023

**Activity Title:** Robert E. Lee Blvd. Streetscaping Project NO1028

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/01/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$49,423.00
<b>Program Funds Drawdown</b>	\$0.00	\$49,423.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$49,423.00
City of New Orleans - K/R	\$0.00	\$49,423.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Robert E. Lee Blvd., New Orleans, LA 70122

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/6336



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1061	945	8194	24.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00024

**Activity Title:** South Claiborne Streetscape Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$2,174,840.31

**Total Budget**

\$2,174,840.31

\$2,174,840.31

**Total Obligated**

\$0.00

\$2,174,840.31

**Total Funds Drawdown**

\$13,489.78

\$197,348.78

**Program Funds Drawdown**

\$13,489.78

\$197,348.78

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$13,489.78

\$197,348.78

City of New Orleans - K/R

\$13,489.78

\$197,348.78

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/12772



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16048	3811	25333	78.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00025

**Activity Title:** St. Bernard Streetscaping Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

06/03/2008

**Projected End Date:**

09/16/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$600,000.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$1,320.00	\$104,953.00
<b>Program Funds Drawdown</b>	\$1,320.00	\$104,953.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,200.00	\$59,390.00
City of New Orleans - K/R	\$1,200.00	\$59,390.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4678



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9880	3762	17709	77.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00026

**Activity Title:** Tulane & Jefferson Davis Parkway Streetscape  
Proje

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$300,000.00

**Total Budget**

\$300,000.00

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$90,300.48

\$117,400.48

**Program Funds Drawdown**

\$90,300.48

\$117,400.48

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$90,300.48

\$117,400.48

City of New Orleans - K/R

\$90,300.48

\$117,400.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Tulane Avenue, New Orleans, LA 70119

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1820



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4645	2226	9734	70.59

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00029

**Activity Title:** Behrman Park Facility Improvements Project-NewOrle

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

06/03/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$1,296,432.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$1,296,432.00

\$1,296,432.00

\$1,296,432.00

\$672,194.29

\$672,194.29

\$0.00

\$0.00

\$672,194.29

\$672,194.29

\$0.00

**Activity Description:**

The project funded improvements to Behrman Park in New Orleans.

**Location Description:**

Behrman Park, New Orleans, LA 70114

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	67414	26120	148462	63.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,081,787.00
Total Other Funding Sources	\$1,081,787.00

---



**Grantee Activity Number:** ILTR - 00030  
**Activity Title:** St. Anthony Pathway Project NO1037

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 06/03/2008

**Projected End Date:**  
 05/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Slums and Blight

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$659,660.25
<b>Total Budget</b>	\$609,660.25	\$659,660.25
<b>Total Obligated</b>	\$0.00	\$609,660.25
<b>Total Funds Drawdown</b>	\$0.00	\$37,190.00
<b>Program Funds Drawdown</b>	\$0.00	\$37,190.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$37,190.00
City of New Orleans - K/R	\$0.00	\$37,190.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide a continuous walking path between the University of New Orleans and I-610, which will allow for pedestrian travel through the Gentilly neighborhood.

**Location Description:**

Gentilly, New Orleans, LA 70112

**Activity Progress Narrative:**

Construction and Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	8/2838



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4487	2735	15168	47.61

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00031  
**Activity Title:** Vermilion Police Jury Bridge Replacement Phase I

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 03/20/2009

**Projected End Date:**  
 07/31/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**  
 09/19/2012

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Vermilion Parish Police Jury

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,038,377.68
<b>Total Budget</b>	\$0.00	\$1,038,377.68
<b>Total Obligated</b>	\$0.00	\$1,038,377.68
<b>Total Funds Drawdown</b>	\$0.00	\$1,038,377.68
<b>Program Funds Drawdown</b>	\$0.00	\$1,038,377.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,038,377.68
Vermilion Parish Police Jury	\$0.00	\$1,038,377.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

**Location Description:**

Sweet Bay Road Bridge, Community Road Bridge and Cuz Road Bridge, Vermilion Parish, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	5280/5280



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1105	1182	6390	35.79

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00033

**Activity Title:** Town of Earth Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

04/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/24/2012

**Completed Activity Actual End Date:**

09/19/2012

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$434,766.27
<b>Total Budget</b>	\$0.00	\$434,766.27
<b>Total Obligated</b>	\$0.00	\$434,766.27
<b>Total Funds Drawdown</b>	\$0.00	\$434,766.27
<b>Program Funds Drawdown</b>	\$0.00	\$434,766.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$434,766.27
Vermilion Parish Police Jury	\$0.00	\$434,766.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded street improvements in the Town of Erath in Vermilion Parish. (20 streets targeted)

**Location Description:**

Town of Erath: N. Geoffrey Street (E. Derouen Street to Dead End) - reconstruction; Rehabilitation of the following- N. Suire Street (E. Lastie Street to E. Derouen Street)  
>N. Broadway Street (Lastie Street to Tigre Coulee)  
>N. Kibbe Street (W. Lastie Street to Veterans Memorial Drive)  
>City Park Drive (Bridge over Tigre Coulee to Dead End)  
>W. Pine Street (North Road to N. Myrtle Street)  
>Beau Chene Street (North Road to N. Myrtle Street)  
>N. Myrtle Street (W. Lastie Street to W. Pine Street)  
>LeBlanc Street (S. Kibbe Street to S. Severin Street)  
>Alley Street (S. Broadway Street to S. Severin Street)  
>S. Severin Street (Alley Street to E. LeBlanc Street)  
>S. Severin Street (E. Bourque Street to E. Edwards Street)  
>Edwards Street (S. Kibbe Street to S. Oak Street)  
>Edwards Street (S. Oak Street to S. Barras Street)  
>E. Putnam Street (N. Broadway Street to N. Patrick Toole Street)  
>S. Oak Street (E. Edwards Street to E. Bourque Street)  
>N. Gin Street (E. Lastie Street to Veterans Memorial Drive)  
>S. Gin Street (E. Lastie Street to E. Bourque)  
>N. Barras Street (E. Lastie Street to E. Putnam Street)  
>S. Barras Street (E. Edwards Street to E. Bourque Street)  
>W. Primeaux Street (S. Peach Street to Dead End)



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	19166/19166

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	543	366	2119	42.90

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** ILTR - 00034

**Activity Title:** Town of Delcambre Street Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

04/14/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/24/2012

**Completed Activity Actual End Date:**

09/19/2012

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$217,817.90
<b>Total Budget</b>	\$0.00	\$217,817.90
<b>Total Obligated</b>	\$0.00	\$217,817.90
<b>Total Funds Drawdown</b>	\$0.00	\$217,817.90
<b>Program Funds Drawdown</b>	\$0.00	\$217,817.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$217,817.90
Vermilion Parish Police Jury	\$0.00	\$217,817.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded street improvements in the Town of Delcambre in Vermilion Parish.

**Location Description:**

Town of Delcambre: W. Church Street (N. Pelloat Street to N. Railroad Street); MLK Jr. Drive (Dead End to N. Landry Street); Shoulders along W. Church and N. Railroad Streets; parking area for Town Hall; N. Central Street (W. Main Street to MLK Jr. Drive); N. Saint Peter Street (W. Main Street to Dead End); Marguerite Street (Hwy 14 to W. LeBlanc Street); Lynn Street (Neil Street to 258' East of Neil, N. Marie Street to N. Aucoin Street, 258' East of Neil to N. Marie Street); W. LeBlanc Street (Coteau Road to Laodis Street)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	6916/6916



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	435	253	1534	44.85

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00037

**Activity Title:** Clearance and Demo. - Calcasieu Parish - SB

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

07/21/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/08/2009

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lake Charles

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$338,000.00
<b>Total Budget</b>	\$338,000.00	\$338,000.00
<b>Total Obligated</b>	\$0.00	\$338,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$326,040.00
<b>Program Funds Drawdown</b>	\$0.00	\$326,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$326,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the demolition of the Sears building in downtown Lake Charles.

**Location Description:**

326 Pujon Street, Lake Charles, LA 70602

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
<b># of buildings (non-residential)</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	945	417	2309	58.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$44,986.00
Total Other Funding Sources	\$44,986.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00039</b>
<b>Activity Title:</b>	<b>Reinventing the Crescent-Downriver Park</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000,000.00
<b>Total Budget</b>	\$30,000,000.00	\$30,000,000.00
<b>Total Obligated</b>	\$0.00	\$30,000,000.00
<b>Total Funds Drawdown</b>	\$1,603,981.79	\$20,680,895.04
<b>Program Funds Drawdown</b>	\$1,603,981.79	\$20,680,895.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,603,981.79	\$20,680,895.04
City of New Orleans - K/R	\$1,603,981.79	\$20,680,895.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

**Location Description:**

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00040</b>
<b>Activity Title:</b>	<b>Code Enforcement Positions Project</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/25/2008

**Projected End Date:**

06/13/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,554,829.00
<b>Total Budget</b>	\$0.00	\$1,554,829.00
<b>Total Obligated</b>	\$0.00	\$1,554,829.00
<b>Total Funds Drawdown</b>	\$41,243.65	\$674,386.84
<b>Program Funds Drawdown</b>	\$41,243.65	\$674,386.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,243.65	\$674,386.84
City of New Orleans - K/R	\$41,243.65	\$674,386.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00041  
**Activity Title:** Village of Maurice Drainage Improvements

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 02/04/2009

**Projected End Date:**  
 07/31/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**  
 09/19/2012

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Vermilion Parish Police Jury

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$117,977.00
<b>Total Budget</b>	\$117,977.00	\$117,977.00
<b>Total Obligated</b>	\$0.00	\$117,977.00
<b>Total Funds Drawdown</b>	\$0.00	\$117,977.00
<b>Program Funds Drawdown</b>	\$0.00	\$117,977.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,977.00
Vermilion Parish Police Jury	\$0.00	\$117,977.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded studies of and improvements to the drainage areas in Maurice in Vermilion Parish.

**Location Description:**

Maurice, LA 70555

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	840/840



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	153	125	630	44.13

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$12,563.00
Total Other Funding Sources	\$12,563.00

---

**Grantee Activity Number:** ILTR - 00043

**Activity Title:** Construction/Recon. Streets - Orleans - LMI

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

10/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/05/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$693,088.02
<b>Total Budget</b>	\$954,755.81	\$693,088.02
<b>Total Obligated</b>	\$0.00	\$954,755.81
<b>Total Funds Drawdown</b>	\$0.00	\$693,088.02
<b>Program Funds Drawdown</b>	\$0.00	\$693,088.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$693,088.02
City of New Orleans - K/R	\$0.00	\$693,088.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of roadway improvements.

**Location Description:**

St. Roch Avenue, New Orleans, LA 70117

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2112



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9237	3746	18200	71.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00044RB - LMI  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-LM

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,946,525.92
<b>Total Budget</b>	(\$918,000.00)	\$6,946,525.92
<b>Total Obligated</b>	(\$918,000.00)	\$6,946,525.92
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/107
<b># of Singlefamily Units</b>	0	0/107



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/107	0/107	0
# Owner Households	0	0	0	0/0	0/107	0/107	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00044RB - SB  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-SB

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$834,264.13
<b>Total Budget</b>	(\$110,250.01)	\$834,264.13
<b>Total Obligated</b>	(\$110,250.01)	\$834,264.13
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/13
<b># of Singlefamily Units</b>	0	0/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/13	0
# Owner Households	0	0	0	0/0	0/0	0/13	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00044RB - UN

**Activity Title:** ILTR - 00044RB - UN

**Activity Category:**

Homeownership Assistance (with waiver only)

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,839,849.00
<b>Total Budget</b>	(\$771,749.99)	\$5,839,849.00
<b>Total Obligated</b>	(\$771,749.99)	\$5,839,849.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/90
<b># of Singlefamily Units</b>	0	0/90



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/90	0
# Owner Households	0	0	0	0/0	0/0	0/90	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00044SS - LMI  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-LM

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,616,392.12
<b>Total Budget</b>	\$1.00	\$1,616,392.12
<b>Total Obligated</b>	\$1.00	\$1,616,392.12
<b>Total Funds Drawdown</b>	\$0.00	\$1,464,635.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,464,635.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,464,635.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Offers eligible borrowers a second mortgage loan, at concessionary interest rates and terms, to purchase, rehabilitate, or purchase and rehabilitate single family, 1-2 unit properties.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	22/86
<b># of Singlefamily Units</b>	0	22/86



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	18/86	22/86	100.00
# Owner Households	0	0	0	4/0	18/86	22/86	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00044SS - P  
**Activity Title:** Rehab./Recon. Residential Structures-Orleans-PD

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

09/25/2008

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$93,293.52
<b>Total Budget</b>	(\$1.00)	\$93,293.52
<b>Total Obligated</b>	(\$1.00)	\$93,293.52
<b>Total Funds Drawdown</b>	\$0.00	\$93,293.51
<b>Program Funds Drawdown</b>	\$0.00	\$93,293.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$93,293.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides administrative funding for costs associated with managing the Soft Seconds Program.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00045

**Activity Title:** Community Services Team Public Service Positions

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/12/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$301,624.43

**Total Budget**

\$301,624.43

\$301,624.43

**Total Obligated**

\$0.00

\$301,624.43

**Total Funds Drawdown**

\$0.00

\$301,624.43

**Program Funds Drawdown**

\$0.00

\$301,624.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$301,624.43

City of New Orleans - K/R

\$0.00

\$301,624.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts - 8 full time Community Services Team positions.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00046

**Activity Title:** Program Administration Costs

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/01/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,076,812.00
<b>Total Budget</b>	\$0.00	\$11,076,812.00
<b>Total Obligated</b>	\$0.00	\$10,824,883.00
<b>Total Funds Drawdown</b>	\$547,279.65	\$6,306,067.23
<b>Program Funds Drawdown</b>	\$547,279.65	\$6,306,067.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$547,279.65	\$6,306,067.23
City of New Orleans - K/R	\$547,279.65	\$6,306,067.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts. 16 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00047</b>
<b>Activity Title:</b>	<b>New Orleans East Streetscape Improvements Project</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$3,000,000.00

**Total Budget**

\$3,000,000.00

\$3,000,000.00

**Total Obligated**

\$0.00

\$3,000,000.00

**Total Funds Drawdown**

\$198,070.15

\$620,388.93

**Program Funds Drawdown**

\$198,070.15

\$620,388.93

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$198,070.15

\$620,388.93

City of New Orleans - K/R

\$198,070.15

\$620,388.93

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

**Location Description:**

Read, Dwyer, Wright, Bundy, and Lake Forest Streets, New Orleans, LA 70127

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

1722-1; 69.66% 1722-2; 0.21% 1723-1; 31.54% 1723-2; 12.12% 1723-3; 9.45% 1723-4; 43.02% 1728-1; 45.50% 1728-2; 20.44% 1728-3; 16.64% 1732-1; 40.77% 1732-2; 8.26% 1732-5; 25.57% 1735-1; 62.68% 1736-1; 91.71% 1736-2; 99.32% 1739-1; 0.03% 1739-2; 49.21%

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9558	5548	31719	47.62

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00048

**Activity Title:** City Planning Commission Positions Project

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

12/02/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/05/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$0.00

\$0.00

\$15,457.55

\$15,457.55

\$0.00

\$0.00

\$15,457.55

\$15,457.55

\$0.00

**To Date**

\$1,039,845.00

\$1,039,845.00

\$569,649.00

\$386,447.05

\$386,447.05

\$0.00

\$0.00

\$386,447.05

\$386,447.05

\$0.00

**Activity Description:**

The funding will allow the hire of additional Staff for City Planning Commission.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00051

**Activity Title:** City Park Festival and Restoration Complex  
NO1078

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/18/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$4,000,000.00

\$0.00

\$1,163,709.03

\$1,163,709.03

\$0.00

\$0.00

\$1,163,709.03

\$1,163,709.03

\$0.00

**To Date**

\$4,000,000.00

\$4,000,000.00

\$4,000,000.00

\$3,399,953.52

\$3,399,953.52

\$0.00

\$0.00

\$3,399,953.52

\$3,399,953.52

\$0.00

**Activity Description:**

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

**Location Description:**

1 Palm Drive, New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00052</b>
<b>Activity Title:</b>	<b>Holy Cross Street Improvements Project- NewOrleans</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

02/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$610,534.46
<b>Total Budget</b>	\$2,147,754.59	\$610,534.46
<b>Total Obligated</b>	\$0.00	\$2,147,754.59
<b>Total Funds Drawdown</b>	\$0.00	\$610,534.46
<b>Program Funds Drawdown</b>	\$0.00	\$610,534.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$610,534.46
City of New Orleans - K/R	\$0.00	\$610,534.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

design and construction of roadway enhancements that may include: sidewalks, driveways, lighting all necessary modifications/improvements to sewer, water and drainage; minor curb, gutter, sidewalk, street surface, and other improvements where rehabilitation and/or transition to adjacent improvements are necessary

**Location Description:**

Holy Cross, New Orleans, LA 70117

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2112



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2302	1149	5419	63.68

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00054

**Activity Title:** Collaborative Nuisance Abatement

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

04/22/2009

**Benefit Type:**

Area Benefit

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/26/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$3,000,000.00

\$0.00

\$23,499.08

\$23,499.08

\$0.00

\$0.00

\$23,499.08

\$23,499.08

\$0.00

**To Date**

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$1,618,947.66

\$1,618,947.66

\$0.00

\$0.00

\$1,618,947.66

\$1,618,947.66

\$0.00

**Activity Description:**

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

**Location Description:**

1300 Perdido Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Interim Assistance.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00056</b>
<b>Activity Title:</b>	<b>Mahalia Jackson Early Childhood Family Learning Ct</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

04/21/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$1,000,000.00

**Total Budget**

\$1,000,000.00

\$1,000,000.00

**Total Obligated**

\$0.00

\$1,000,000.00

**Total Funds Drawdown**

\$0.00

\$1,000,000.00

**Program Funds Drawdown**

\$0.00

\$1,000,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,000,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Building a School

**Location Description:**

2101 Freret Street, New Orleans, LA 70113

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19936	5217	32622	77.10

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$17,242,442.00
Total Other Funding Sources	\$17,242,442.00

---



**Grantee Activity Number:** ILTR - 00059

**Activity Title:** Expand and Enhance Val Reiss Park St. Bernard

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/15/2008

**Projected End Date:**

06/05/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Bernard Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,000,000.00
<b>Total Budget</b>	\$11,000,000.00	\$11,000,000.00
<b>Total Obligated</b>	\$0.00	\$11,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$10,013,845.35
<b>Program Funds Drawdown</b>	\$0.00	\$10,013,845.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,013,845.35
St. Bernard Parish	\$0.00	\$10,013,845.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

**Location Description:**

1101 Magistrate St., Chalmette, LA 70043

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/5280



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00063

**Activity Title:** The Summit Development

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/22/2009

**Projected End Date:**

06/19/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Slidell

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$560,284.66
<b>Total Budget</b>	\$560,284.66	\$560,284.66
<b>Total Obligated</b>	(\$0.34)	\$560,284.66
<b>Total Funds Drawdown</b>	\$0.00	\$560,284.66
<b>Program Funds Drawdown</b>	\$0.00	\$560,284.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$560,284.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure Improvements for Summit Project, water and sewer, drainage canals and structures, roadway, clearing and grading, bridge, paving, curbs, signage, pavement markings, and conduits for future electrical, cable, phone, and irrigation facilities to support the mixed-use development of the UNO research and technology park, retail space, entertainment venues, and residential and commercial office spaces.

**Location Description:**

Intersection of Interstate -10 and U.S. Highway 190, Slidell, LA, 70458

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/17163



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1056	526	2654	59.61

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$26,450,000.00
Total Other Funding Sources	\$26,450,000.00

---



**Grantee Activity Number:** ILTR - 00086

**Activity Title:** Gently Woods Shopping Center Acquisition

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

01/12/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,500,000.00
<b>Total Budget</b>	\$4,500,000.00	\$4,500,000.00
<b>Total Obligated</b>	\$200,000.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,300,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchased by the New Orleans Redevelopment Authority with \$4.3 million from the state, the decaying shopping center either will be rehabilitated or torn down, depending on market conditions and interest from potential clients.

**Location Description:**

4335 Chef Menteur Highway, New Orleans, LA 70126

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	1/1
<b># of Parcels acquired voluntarily</b>	0	0/1
<b>Total acquisition compensation to</b>	0	0/4300000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31078	16326	86938	54.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00088

**Activity Title:** Saenger Theater Renewal Project

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0021

**Projected Start Date:**

10/31/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/17/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,156,421.97
<b>Total Budget</b>	\$13,156,421.97	\$13,156,421.97
<b>Total Obligated</b>	\$0.00	\$13,156,421.97
<b>Total Funds Drawdown</b>	\$0.00	\$13,156,421.97
<b>Program Funds Drawdown</b>	\$0.00	\$13,156,421.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,156,421.97
City of New Orleans - K/R	\$0.00	\$13,156,421.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project helps to fund renovation and expansion of the Saenger Theater and is expected to generate jobs and strengthen the economy, thereby boosting population growth.

**Location Description:**

143 N. Rampart Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/5	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/5	0.00

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$23,827,466.00
Total Other Funding Sources	\$23,827,466.00



**Grantee Activity Number:** ILTR - 00095

**Activity Title:** City of Covington Watewater SCADA Monitoring/Contr

**Activitiy Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

07/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Covington

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$226,071.73

**Total Budget**

\$226,071.73

\$226,071.73

**Total Obligated**

\$0.00

\$226,071.73

**Total Funds Drawdown**

\$0.00

\$226,071.73

**Program Funds Drawdown**

\$0.00

\$226,071.73

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$226,071.73

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

SCADA monitoring and contol system

**Location Description:**

609 North Columbia St., Covington, LA 70434

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1781	1443	8107	39.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00098</b>
<b>Activity Title:</b>	<b>Emergency Sewer Generators &amp; Improvements-Lift Sta</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

06/26/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

02/19/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$505,640.00

**Total Budget**

\$505,640.00

\$505,640.00

**Total Obligated**

\$0.00

\$505,640.00

**Total Funds Drawdown**

\$39,981.80

\$456,515.60

**Program Funds Drawdown**

\$39,981.80

\$456,515.60

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$39,981.80

\$456,515.60

Jefferson Parish

\$39,981.80

\$456,515.60

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition of emergency sewer generators and improvements to prevent raw sewage backup into homes during a natural disaster. 5 portable generators on trailers, connection plugs and manual switch gear were funded as well as the installation of concrete pads at all 14 lift stations.

**Location Description:**

Harahan, LA 70123

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/14



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1005	1428	9648	25.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00099

**Activity Title:** Water Treatment Plant Improvements

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

11/10/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/12/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

    St. Bernard Parish

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$0.00

\$0.00

\$887,770.58

\$887,770.58

\$0.00

\$0.00

\$887,770.58

\$887,770.58

\$0.00

**To Date**

\$31,149,694.00

\$31,149,694.00

\$31,149,694.00

\$12,374,235.14

\$12,374,235.14

\$0.00

\$0.00

\$12,374,235.14

\$12,374,235.14

\$0.00

**Activity Description:**

Water Treatment Plant and pump station

**Location Description:**

1111 East St. Bernard Highway, Chalmette, LA 70043

**Activity Progress Narrative:**

Construction and Admin and Planning.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$2,163,491.00

---



**Grantee Activity Number:** ILTR - 00100

**Activity Title:** Comiskey Park New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/12/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$469,853.74
<b>Program Funds Drawdown</b>	\$0.00	\$469,853.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$469,853.74
City of New Orleans - K/R	\$0.00	\$469,853.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

New Playground and Improvements to sports fields.

**Location Description:**

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3383	1648	7107	70.79

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$216,121.00

---



**Grantee Activity Number:** ILTR - 00102

**Activity Title:** Press Drive Landscape Project New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/06/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

11/06/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$245,996.10
<b>Total Budget</b>	\$245,996.10	\$245,996.10
<b>Total Obligated</b>	\$0.00	\$245,996.10
<b>Total Funds Drawdown</b>	\$80,800.22	\$80,800.22
<b>Program Funds Drawdown</b>	\$80,800.22	\$80,800.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$80,800.22	\$80,800.22
City of New Orleans - K/R	\$80,800.22	\$80,800.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Replanting in Pontchartrain Park and Gentilly Woods

**Location Description:**

Press Drive, New Orleans, LA 70126

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9504



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4141	2557	14835	45.15

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00104

**Activity Title:** Carrollton Intersection Improvements Project NO106

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

11/26/2008

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$1,500,000.00

**Total Budget**

\$1,500,000.00

\$1,500,000.00

**Total Obligated**

\$0.00

\$1,500,000.00

**Total Funds Drawdown**

\$25,500.00

\$93,171.05

**Program Funds Drawdown**

\$25,500.00

\$93,171.05

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$25,500.00

\$93,171.05

City of New Orleans - K/R

\$25,500.00

\$93,171.05

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

**Location Description:**

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1534
<b># of Linear miles of Public</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3508	1192	6157	76.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00113

**Activity Title:** Jefferson ED Commission (JEDCO) Technology Incubat

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

06/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Jefferson Parish

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$2,000,000.00

\$0.00

\$14,670.00

\$14,670.00

\$0.00

\$0.00

\$14,670.00

\$14,670.00

\$0.00

**To Date**

\$2,000,000.00

\$2,000,000.00

\$2,000,000.00

\$1,771,113.49

\$1,771,113.49

\$0.00

\$0.00

\$1,771,113.49

\$1,771,113.49

\$0.00

**Activity Description:**

The project funded the construction of a new economic incubation facility to encourage growth of new businesses & high wage jobs - technology in areas of maritime design, bio-tech, digital media & film industries.

**Location Description:**

Churchhill Parkway & Nicole Drive, Avondale, LA 70094

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00114

**Activity Title:** Fresh Food Retailers Initiative Project NO1081

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0021

**Projected Start Date:**

06/30/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$7,000,000.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$92,600.98	\$146,804.74
<b>Program Funds Drawdown</b>	\$92,600.98	\$146,804.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$92,600.98	\$146,804.74
City of New Orleans - K/R	\$92,600.98	\$146,804.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program to bring underserved areas of New Orleans fresh food

**Location Description:**

Maplewood Drive, Harvey, LA 70058

**Activity Progress Narrative:**

Admin.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/7
<b># of Businesses</b>	0	0/11



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$7,000,000.00

---



**Grantee Activity Number:** ILTR - 00115

**Activity Title:** St. Bernard Parish Hospital Service District

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/27/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,000,000.00
<b>Total Budget</b>	\$41,000,000.00	\$41,000,000.00
<b>Total Obligated</b>	\$0.00	\$41,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$41,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$41,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$41,000,000.00
St. Bernard Parish	\$0.00	\$41,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involved design and construction of a 40-bed acute care hospital and medical office building to serve St. Bernard Parish, since the only hospital in the area was closed after storm damage. Also, this includes pre-opening activities to make the hospital operational, including, but not limited to, salaries and benefits, dues, inventory, insurances, marketing and business development, inspections, and certifications.

**Location Description:**

8201 West Judge Perez Drive Chalmette, LA 70043

**Activity Progress Narrative:**

Construction and Admin and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$36,218,561.43
Total Other Funding Sources	\$36,218,561.43

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00116</b>
<b>Activity Title:</b>	<b>City of Abbeville Drainage Improvement on Franks A</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/18/2012

**Completed Activity Actual End Date:**

09/21/2012

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$673,156.27
<b>Total Budget</b>	\$0.00	\$673,156.27
<b>Total Obligated</b>	\$0.00	\$673,156.27
<b>Total Funds Drawdown</b>	\$0.00	\$673,156.27
<b>Program Funds Drawdown</b>	\$0.00	\$673,156.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$673,156.27
Vermilion Parish Police Jury	\$0.00	\$673,156.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded drainage improvements on Franks Alley in Abbeville in Vermilion Parish.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	2300/2300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2541	988	4924	71.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$260,404.00
Private Funds	\$35,600.00
Total Other Funding Sources	\$296,004.00

---



**Grantee Activity Number:** ILTR - 00118

**Activity Title:** Cameron Road Improvements

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,426,882.20
<b>Total Budget</b>	\$3,426,882.20	\$3,426,882.20
<b>Total Obligated</b>	\$0.00	\$3,426,882.20
<b>Total Funds Drawdown</b>	\$0.00	\$3,424,657.20
<b>Program Funds Drawdown</b>	\$0.00	\$3,424,657.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,424,657.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to roads in Cameron Parish.

**Location Description:**

Hillings Ditch & Dart St., Destin & Jefferson Hwy, River Ridge, LA 70123

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/112016



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1713	1174	6200	46.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00122

**Activity Title:** Veteran's Administration Medical Center Land Acqui

**Activity Category:**

Acquisition - general

**Project Number:**

0021

**Projected Start Date:**

03/11/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

03/11/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$72,500,000.00

\$0.00

\$1,706,914.57

\$1,706,914.57

\$0.00

\$0.00

\$1,706,914.57

\$1,706,914.57

\$0.00

**To Date**

\$72,500,000.00

\$72,500,000.00

\$72,500,000.00

\$57,035,956.07

\$57,035,956.07

\$0.00

\$0.00

\$57,035,956.07

\$57,035,956.07

\$0.00

**Activity Description:**

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

**Location Description:**

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

**Activity Progress Narrative:**

Relocation and Acquisition.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/200
<b># of buildings (non-residential)</b>	0	0/200
<b># of Parcels acquired voluntarily</b>	0	0/200



Total acquisition compensation to

0

0/32200000

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$29,000,000.00

---



**Grantee Activity Number:** ILTR - 00127

**Activity Title:** Property Appraisals NO1046

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,900.00
<b>Total Budget</b>	(\$86,100.00)	\$13,900.00
<b>Total Obligated</b>	(\$86,100.00)	\$13,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$13,900.00
<b>Program Funds Drawdown</b>	\$0.00	\$13,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,900.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project, administered by the New Orleans Redevelopment Authority's (NORA) as sub-receipient, will appraise derelict commercial and industrial properties located citywide with an emphasis on Target Areas and Housing Opportunity Zones (HOZs), to determine whether acquisition is economically feasible. By returning these properties to commerce, NORA creates opportunities for stimulating the recovery of the communities in which they are located. Based on this strategy, NORA anticipates incentivizing development partners and tenants to participate in the properties' redevelopment and return to service.

**Location Description:**

1719 Oretha Castle Haley Blvd, 4525 Chef Mentuer Hwy, 4370 Louisa Dr., 4335 Chef Menteur, New Orleans, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00128</b>
<b>Activity Title:</b>	<b>Vermilion Police Jury Bridge Replacement-Phase</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

03/20/2009

**Projected End Date:**

10/24/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

10/24/2012

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,572,895.42
<b>Total Budget</b>	\$0.00	\$2,572,895.42
<b>Total Obligated</b>	(\$7.00)	\$2,572,888.42
<b>Total Funds Drawdown</b>	\$1,200.96	\$2,572,888.42
<b>Program Funds Drawdown</b>	\$1,200.96	\$2,572,888.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,200.96	\$2,572,888.42
Vermilion Parish Police Jury	\$1,200.96	\$2,572,888.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the replacement of Holly Road Bridge and Community Road Bridge in Vermilion Parish.

**Location Description:**

Alpha Road Bridge @ Kinney Coulee; Amerada Road Bridge @ Unnamed Coulee; Bluebonnet Road Bridge @ Grand Marais Bayou; Cleo Road Bridge @ Baton Coulee; Lloyd Road Bridge @ Unnamed Coulee; Pioneer Road Bridge @ Baton Coulee; Prairie Road Bridge @ Seventh Ward Canal

**Activity Progress Narrative:**

Admin.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	13440/13440



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1636	1563	9400	34.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00129

**Activity Title:** City Of Kaplan Hardening of Electrical System

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/04/2009

**Projected End Date:**

08/24/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

09/19/2012

**National Objective:**

Low/Mod

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$251,973.50
<b>Total Budget</b>	\$0.00	\$251,973.50
<b>Total Obligated</b>	\$0.00	\$251,973.50
<b>Total Funds Drawdown</b>	\$0.00	\$251,973.50
<b>Program Funds Drawdown</b>	\$0.00	\$251,973.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$251,973.50
Vermilion Parish Police Jury	\$0.00	\$251,973.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded a survey of the existing electrical system and upgrades and hardening of the system based on the survey results to benefit Kaplan.

**Location Description:**

City of Kaplan, LA 70548

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	2000/2000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1719	853	5025	51.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00131

**Activity Title:** Town of Gueydan Draniage Improvements to Pump.Stat

**Activitiy Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

03/20/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/02/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Vermilion Parish Police Jury

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$168,539.00

\$0.00

\$35,233.77

\$35,233.77

\$0.00

\$0.00

\$35,233.77

\$35,233.77

\$0.00

**To Date**

\$168,539.00

\$168,539.00

\$168,539.00

\$165,163.51

\$165,163.51

\$0.00

\$0.00

\$165,163.51

\$165,163.51

\$0.00

**Activity Description:**

The project funded a comprehensive study of and subsequent improvements to the drainage system in Gueydan in Vermilion Parish.

**Location Description:**

Town of Gueydan Protection Levee Area, LA 70542

**Activity Progress Narrative:**

Construction and Design.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/91



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	457	266	1519	47.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00132  
**Activity Title:** Norman Mayer Library Project

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 08/14/2009

**Projected End Date:**  
 06/30/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,707,114.00
<b>Total Budget</b>	\$3,707,114.00	\$3,707,114.00
<b>Total Obligated</b>	\$0.00	\$3,707,114.00
<b>Total Funds Drawdown</b>	\$3,446.00	\$3,511,287.46
<b>Program Funds Drawdown</b>	\$3,446.00	\$3,511,287.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,446.00	\$3,511,287.46
City of New Orleans - K/R	\$3,446.00	\$3,511,287.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

2098 Foy Street, (Gentilly) New Orleans, La. 70122

**Activity Progress Narrative:**

Construction and Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	42732	19085	104488	59.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,879,704.00
Private Funds	\$644,550.00
Total Other Funding Sources	\$2,524,254.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00133</b>
<b>Activity Title:</b>	<b>New Orleans East Regional Library Project</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
07/13/2009

**Projected End Date:**  
06/30/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,237,377.00
<b>Total Budget</b>	\$5,237,377.00	\$5,237,377.00
<b>Total Obligated</b>	\$0.00	\$5,237,377.00
<b>Total Funds Drawdown</b>	\$11,564.20	\$4,552,748.78
<b>Program Funds Drawdown</b>	\$11,564.20	\$4,552,748.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,564.20	\$4,552,748.78
City of New Orleans - K/R	\$11,564.20	\$4,552,748.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded construction of a new library in place of the damaged one.

**Location Description:**

5641 Read Blvd. New Orleans, LA 70127

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	72055	36585	201916	53.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$3,176,010.00

---



**Grantee Activity Number:** ILTR - 00134

**Activity Title:** Oakwood/Terrytown Subsurface Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$3,412,693.00

**Total Budget**

\$3,412,693.00

\$3,412,693.00

**Total Obligated**

\$0.00

\$3,412,693.00

**Total Funds Drawdown**

\$9,379.25

\$184,207.35

**Program Funds Drawdown**

\$9,379.25

\$184,207.35

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,379.25

\$184,207.35

Jefferson Parish

\$9,379.25

\$184,207.35

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Install subsurface drainage system on 5 streets to increase capacity to move stormwater.

**Location Description:**

Dearfield Rd., Daniels Rd., Diplomat St., Stumpf Blvd., Harvey, LA 70058

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	771	1099	5441	34.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00135

**Activity Title:** Rehab./Recon. Public Improvement - Jefferson - SB

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Jefferson Parish

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$3,412,693.00

\$0.00

\$452,261.94

\$452,261.94

\$0.00

\$0.00

\$452,261.94

\$452,261.94

\$0.00

**To Date**

\$2,961,450.48

\$2,961,450.48

\$3,412,693.00

\$2,619,420.79

\$2,619,420.79

\$0.00

\$0.00

\$2,619,420.79

\$2,619,420.79

\$0.00

**Activity Description:**

Install 1300 LF of steel sheet piling & concrete canal bottom to widen canal & increase flow to stabilize canal banks & mitigate flooding during storms.

**Location Description:**

Gulizo Canal & Ames Blvd., Marrero, LA 70072

**Activity Progress Narrative:**

Construction and Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1300



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	778	523	5015	25.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00137

**Activity Title:** Bunche Village Neighborhood Drainage Improvements

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$1,725,614.35

**Total Budget**

\$2,000,000.00

\$1,725,614.35

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$26,565.39

\$1,370,818.71

**Program Funds Drawdown**

\$26,565.39

\$1,370,818.71

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$26,565.39

\$1,370,818.71

Jefferson Parish

\$26,565.39

\$1,370,818.71

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Design & install subsurface drainage system to replace substandard system & increase drainage capacity to mitigate flooding during storms.

**Location Description:**

Mistletoe St., Ivy St., S. Lester Ave., Little Farms Rd., Metairie, LA 70003

**Activity Progress Narrative:**

Design.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5000



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1285	529	3230	56.16

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ILTR - 00139

**Activity Title:** Napoleon, Broad&Fountainbleau Intersection Design

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

06/02/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$250,000.00

**Total Budget**

\$250,000.00

\$250,000.00

**Total Obligated**

\$0.00

\$250,000.00

**Total Funds Drawdown**

\$0.00

\$55,885.00

**Program Funds Drawdown**

\$0.00

\$55,885.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$55,885.00

City of New Orleans - K/R

\$0.00

\$55,885.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage and streetscape plan to benefit Broadmoor.

**Location Description:**

Corner of Napoleon Ave, Broad St. & Fountainbleau Dr., New Orleans, LA 70125

**Activity Progress Narrative:**

Admin and Design.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6642	2076	15487	56.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00141  
**Activity Title:** Joe Brown Park Improvements NO1007

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 02/26/2009

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$170,324.35
<b>Program Funds Drawdown</b>	\$0.00	\$170,324.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$170,324.35
City of New Orleans - K/R	\$0.00	\$170,324.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

**Location Description:**

5601 Read Boulevard New Orleans, La. 70127

**Activity Progress Narrative:**

Admin.  
 R.M. Jackson  
 >Compliance Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00142

**Activity Title:** Drainage Master Plan - Lafourche Parish

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/28/2009

**Projected End Date:**

05/18/2018

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Lafourche Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$750,000.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$88,450.89	\$748,358.19
<b>Program Funds Drawdown</b>	\$88,450.89	\$748,358.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$88,450.89	\$748,358.19
Lafourche Parish	\$88,450.89	\$748,358.19
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Develop master plan to provide logical, long-term plan to identify & prioritize needs for drainage, flood & storm water control for the area.

**Location Description:**

P.O. Drawer 5548 Thibodaux, LA 70302

**Activity Progress Narrative:**

Planning.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00143</b>
<b>Activity Title:</b>	<b>Tidewater Drainage Infrastructure (Tidewater Road)</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/28/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Plaquemines Parish

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$17,739,220.00

\$0.00

\$2,305,217.70

\$2,305,217.70

\$0.00

\$0.00

\$2,305,217.70

\$2,305,217.70

\$0.00

**To Date**

\$17,739,220.00

\$17,739,220.00

\$17,739,220.00

\$3,420,692.70

\$3,420,692.70

\$0.00

\$0.00

\$3,420,692.70

\$3,420,692.70

\$0.00

**Activity Description:**

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

**Location Description:**

Tidewater Road, Venice, LA 70091

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	342	2211	41.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$2,000,000.00

---



**Grantee Activity Number:** ILTR - 00144

**Activity Title:** Rebuilding a Network Community Centers-Constructio

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/17/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Plaquemines Parish

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$2,500,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$2,500,000.00

\$2,500,000.00

\$2,500,000.00

\$2,397,776.82

\$2,397,776.82

\$0.00

\$0.00

\$2,397,776.82

\$2,397,776.82

\$0.00

**Activity Description:**

The project funded the construction of four parking lots for four community centers in Plaquemines Parish.

**Location Description:**

15535 Highway 39, Davant, LA 70040; 36342 Highway 11, Buras, LA 70041 ; 278 Circle Drive, Port Sulphur, LA 70083 ; Highway 23 & Powell Lane, Boothville, LA 70041

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00147</b>
<b>Activity Title:</b>	<b>Napoleon Freret Roadway Improvements Clara/Jena St</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

05/01/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$855,300.00
<b>Total Budget</b>	\$855,300.00	\$855,300.00
<b>Total Obligated</b>	\$0.00	\$855,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$602,540.77
<b>Program Funds Drawdown</b>	\$0.00	\$602,540.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$602,540.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improvements to road to benefit area around Oschner-Baptist Hospital

**Location Description:**

Clara St., from Napoleon Ave. to Cadiz Street, and Jena St. from South Claiborne Ave. to Clara St, New Orleans, LA 70115

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ILTR - 00152

**Activity Title:** Oretha C. Haley Commercial Corridor Revitalization

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

10/05/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$4,800,000.00

**Total Budget**

\$0.00

\$4,800,000.00

**Total Obligated**

\$0.00

\$4,800,000.00

**Total Funds Drawdown**

\$65,405.67

\$389,213.72

**Program Funds Drawdown**

\$65,405.67

\$389,213.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$65,405.67

\$389,213.72

City of New Orleans - K/R

\$65,405.67

\$389,213.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Streetscape to benefit OCHaley area, as well as extending along Broad Street in New Orleans.

**Location Description:**

1349 Poydras Street New Orleans, LA 70112

**Activity Progress Narrative:**

Construction.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/396000
<b># of cable feet of public utility</b>	0	0/396000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4588	1338	8014	73.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00153

**Activity Title:** Town of Erath New Fire Station

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

05/04/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/31/2012

**Completed Activity Actual End Date:**

09/21/2012

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$909,868.00
<b>Total Budget</b>	\$909,868.00	\$909,868.00
<b>Total Obligated</b>	\$0.00	\$909,868.00
<b>Total Funds Drawdown</b>	\$0.00	\$909,867.99
<b>Program Funds Drawdown</b>	\$0.00	\$909,867.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$909,867.99
Vermilion Parish Police Jury	\$0.00	\$909,867.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the construction of a new, elevated fire station in Erath in Vermilion Parish.

**Location Description:**

501 Veteran's Memorial Drive, Erath, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	543	366	2119	42.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00155

**Activity Title:** Lot Next Door Incentive Program Management

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

04/06/2009

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$249,961.80
<b>Program Funds Drawdown</b>	\$0.00	\$249,961.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$249,961.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project provided landscaping samples, technical assistance and other incentives for landowners to purchase adjacent Lot Next Door properties.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/5000	0.00
# of Cases closed	0	0	0	0/0	0/0	0/5000	0.00



**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Persons</b>	175621	79523	467013	54.63

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00159  
**Activity Title:** Cameron Sheriff's Office & New Correctional Facility

**Activity Category:**  
 Construction of buildings for the general conduct of government

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 08/07/2009

**Projected End Date:**  
 06/03/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,197,425.00
<b>Total Budget</b>	\$10,197,425.00	\$10,197,425.00
<b>Total Obligated</b>	\$0.00	\$10,197,425.00
<b>Total Funds Drawdown</b>	\$871,488.09	\$3,121,120.86
<b>Program Funds Drawdown</b>	\$871,488.09	\$3,121,120.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$871,488.09	\$3,121,120.86
Cameron Parish Police Jury	\$871,488.09	\$3,121,120.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

**Location Description:**

122A Recreation Lane, Cameron, LA 70631

**Activity Progress Narrative:**

Construction and Design.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$3,556,000.00
Total Other Funding Sources	\$3,556,000.00

---



**Grantee Activity Number:** ILTR - 00160

**Activity Title:** Pump Station Quiet Rooms

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

02/03/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,665,914.08
<b>Total Budget</b>	\$2,665,914.08	\$2,665,914.08
<b>Total Obligated</b>	\$0.00	\$2,665,914.08
<b>Total Funds Drawdown</b>	\$0.00	\$211,828.63
<b>Program Funds Drawdown</b>	\$0.00	\$211,828.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$211,828.63
Plaquemines Parish	\$0.00	\$211,828.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Improve safety for pump workers

**Location Description:**

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/11



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00163

**Activity Title:** Algiers Regional Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$4,704,740.00

\$0.00

\$6,106.59

\$6,106.59

\$0.00

\$0.00

\$6,106.59

\$6,106.59

\$0.00

**To Date**

\$4,704,740.00

\$4,704,740.00

\$4,704,740.00

\$3,542,997.05

\$3,542,997.05

\$0.00

\$0.00

\$3,542,997.05

\$3,542,997.05

\$0.00

**Activity Description:**

Construction of a new library to benefit Algiers

**Location Description:**

3014 Holiday Drive, New Orleans, LA 70131

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17951	8837	55705	48.09

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$4,135,102.00

---

**Grantee Activity Number:** ILTR - 00164

**Activity Title:** Robert E. Smith Library Project

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/16/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

City of New Orleans - K/R

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$2,213,850.00

\$0.00

\$10,461.38

\$10,461.38

\$0.00

\$0.00

\$10,461.38

\$10,461.38

\$0.00

**To Date**

\$2,213,850.00

\$2,213,850.00

\$2,213,850.00

\$1,921,170.43

\$1,921,170.43

\$0.00

\$0.00

\$1,921,170.43

\$1,921,170.43

\$0.00

**Activity Description:**

Construction of a new library to benefit Lakeview neighborhood

**Location Description:**

6301 Canal Blvd. New Orleans, LA 70124

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11413	5965	45526	38.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$2,538,626.00

---



**Grantee Activity Number:** ILTR - 00167B  
**Activity Title:** Methodist Hospital Acq. and Develop. - Public Fac.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 05/15/2009

**Projected End Date:**  
 12/31/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 City of New Orleans - K/R

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$18,425,195.88
<b>Total Budget</b>	\$0.00	\$18,425,195.88
<b>Total Obligated</b>	\$0.00	\$30,467,012.53
<b>Total Funds Drawdown</b>	\$2,155,750.81	\$7,955,843.21
<b>Program Funds Drawdown</b>	\$2,155,750.81	\$7,955,843.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,155,750.81	\$7,955,843.21
City of New Orleans - K/R	\$2,155,750.81	\$7,955,843.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project.

**Location Description:**

5620 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Design and Admin and Planning.  
 Jeremy Meiske  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$8,394,305.00
Private Funds	\$116,774,300.00
Total Other Funding Sources	\$125,168,605.00

---



**Grantee Activity Number:** ILTR - 00167C  
**Activity Title:** Methodist Hospital Acq. and Dev. - Public Services

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

05/15/2009

**Projected End Date:**

12/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,783,816.65
<b>Total Budget</b>	\$0.00	\$16,783,816.65
<b>Total Obligated</b>	\$0.00	\$2,742,000.00
<b>Total Funds Drawdown</b>	\$140,170.93	\$1,371,288.24
<b>Program Funds Drawdown</b>	\$140,170.93	\$1,371,288.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$140,170.93	\$1,371,288.24
City of New Orleans - K/R	\$140,170.93	\$1,371,288.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

**Location Description:**

5640 Read Boulevard New Orleans, La.

**Activity Progress Narrative:**

Public Service and Admin.  
 Jeremy Meiske  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Cases opened	0	0	0	0/0	0/0	0/6500	0.00
# of Cases closed	0	0	0	0/0	0/0	0/6500	0.00

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
# of Persons	175621	79523	467013	54.63

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00169</b>
<b>Activity Title:</b>	<b>Replacement &amp; Upgrade Curbs and Sidewalks</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$953,183.09
<b>Total Budget</b>	\$953,183.09	\$953,183.09
<b>Total Obligated</b>	\$0.00	\$953,183.09
<b>Total Funds Drawdown</b>	\$0.00	\$445,504.29
<b>Program Funds Drawdown</b>	\$0.00	\$445,504.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$445,504.29
Plaquemines Parish	\$0.00	\$445,504.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repair to curbs and sidewalks to benefit three communities.

**Location Description:**

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/8540



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1769	1012	5383	51.66

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00174

**Activity Title:** Strategic Demolition for Economic Recovery

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

08/24/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,125,000.00
<b>Total Budget</b>	\$9,125,000.00	\$9,125,000.00
<b>Total Obligated</b>	\$0.00	\$9,125,000.00
<b>Total Funds Drawdown</b>	\$338,131.60	\$4,061,776.92
<b>Program Funds Drawdown</b>	\$338,131.60	\$4,061,776.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$338,131.60	\$4,061,776.92
City of New Orleans - K/R	\$338,131.60	\$4,061,776.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolish vacant commercial property for blight removal.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Demolition.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/400
<b># of buildings (non-residential)</b>	0	0/400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00175

**Activity Title:** Planning - Livingston Parish

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

10/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$491,376.00
<b>Total Budget</b>	\$491,376.00	\$491,376.00
<b>Total Obligated</b>	\$0.00	\$491,376.00
<b>Total Funds Drawdown</b>	\$43,210.49	\$219,713.97
<b>Program Funds Drawdown</b>	\$43,210.49	\$219,713.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,210.49	\$219,713.97
Livingston Parish	\$43,210.49	\$219,713.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning

**Location Description:**

P.O. Box 427 Livingston, LA 70754

**Activity Progress Narrative:**

Planning.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21329	17972	91227	43.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00188

**Activity Title:** Pontchartrain Park Recreation Improvements

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

07/13/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$500,000.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$157,547.48	\$486,680.88
<b>Program Funds Drawdown</b>	\$157,547.48	\$486,680.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$157,547.48	\$486,680.88
City of New Orleans - K/R	\$157,547.48	\$486,680.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves design and construction of a new Little League softball field in Pontchartrain Park in New Orleans.

**Location Description:**

4992 Hayne Blvd. New Orleans, La.70126

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	49143	25219	133927	55.52

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00189

**Activity Title:** Broad/Washington Streetscape Project - New Orleans

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

07/06/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$200,000.00

**Total Budget**

\$200,000.00

\$200,000.00

**Total Obligated**

\$0.00

\$200,000.00

**Total Funds Drawdown**

\$0.00

\$11,720.00

**Program Funds Drawdown**

\$0.00

\$11,720.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$11,720.00

City of New Orleans - K/R

\$0.00

\$11,720.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Streetscape and amenities to neighborhood

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Admin and Design.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1056



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7668	1961	13488	71.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00202

**Activity Title:** Michoud Front Door Roadway

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0021

**Projected Start Date:**

01/12/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

01/12/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$62,768.00	\$263,113.00
<b>Program Funds Drawdown</b>	\$62,768.00	\$263,113.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,768.00	\$263,113.00
City of New Orleans - K/R	\$62,768.00	\$263,113.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Menteur Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility.

**Location Description:**

Old Gentilly Highway between Chef Menteur and I-510

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$4,258,298.00
Total Other Funding Sources	\$4,258,298.00

---



**Grantee Activity Number:** ILTR - 00205S

**Activity Title:** St. Claude Ave. Commercial Corridor Revitalization

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

0021

**Projected Start Date:**

05/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$1,833,100.00

**Total Budget**

\$233,100.00

\$1,833,100.00

**Total Obligated**

\$233,100.00

\$1,833,100.00

**Total Funds Drawdown**

\$0.00

\$1,500,000.00

**Program Funds Drawdown**

\$0.00

\$1,500,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,500,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

**Location Description:**

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/9
# of Non-business Organizations	0	0/5



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15387	6742	32021	69.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00208

**Activity Title:** Reno Hills Area Sewer Collection System

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/21/2009

**Projected End Date:**

05/14/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,875,000.00
<b>Total Budget</b>	\$2,875,000.00	\$2,875,000.00
<b>Total Obligated</b>	\$675,000.00	\$2,875,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$171,459.35
<b>Program Funds Drawdown</b>	\$0.00	\$171,459.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$171,459.35
St. Tammany Parish	\$0.00	\$171,459.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

**Location Description:**

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

**Activity Progress Narrative:**

Admin and Design and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/20200



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1519	1318	20150	14.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$77,075.00

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00209</b>
<b>Activity Title:</b>	<b>Ben Thomas Road Area Sewer Collection System</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
12/21/2009

**Projected End Date:**  
08/22/2013

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
St. Tammany Parish

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,130,000.00
<b>Total Budget</b>	\$2,130,000.00	\$2,130,000.00
<b>Total Obligated</b>	\$0.00	\$2,130,000.00
<b>Total Funds Drawdown</b>	\$82,799.00	\$140,817.00
<b>Program Funds Drawdown</b>	\$82,799.00	\$140,817.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$82,799.00	\$140,817.00
St. Tammany Parish	\$82,799.00	\$140,817.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Collection and transportation of sewerage

**Location Description:**  
Ben Thomas Road Area, Slidell, LA 70460

**Activity Progress Narrative:**  
Admin and Design and Planning.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/19600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	661	186	1383	61.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00212</b>
<b>Activity Title:</b>	<b>Abita River Sub Basin Detention Pond</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Activity Status:**  
Under Way

**Project Number:**  
0021

**Project Title:**  
Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
12/22/2009

**Projected End Date:**  
06/11/2018

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
St. Tammany Parish

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,223,160.00
<b>Total Budget</b>	(\$74,810.00)	\$1,223,160.00
<b>Total Obligated</b>	(\$74,810.00)	\$1,223,160.00
<b>Total Funds Drawdown</b>	\$131,597.64	\$1,188,485.25
<b>Program Funds Drawdown</b>	\$131,597.64	\$1,188,485.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$131,597.64	\$1,188,485.25
St. Tammany Parish	\$131,597.64	\$1,188,485.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to reduce flooding potential and protect up to 300 homes from the current computer models of a 100-year flood event.

**Location Description:**

Harrison Avenue/Singing River Subdivision (Marigold Street) Abita Springs, LA 70420

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6841



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1417	1456	9513	30.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$353,517.00
Total Other Funding Sources	\$353,517.00

---



**Grantee Activity Number:** ILTR - 00213

**Activity Title:** Bayou Chinchuba Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/22/2009

**Projected End Date:**

01/11/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,299,602.00
<b>Total Budget</b>	(\$65,912.32)	\$2,299,602.00
<b>Total Obligated</b>	(\$65,912.00)	\$2,299,602.00
<b>Total Funds Drawdown</b>	\$62,315.90	\$2,236,823.50
<b>Program Funds Drawdown</b>	\$62,315.90	\$2,236,823.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$62,315.90	\$2,236,823.50
St. Tammany Parish	\$62,315.90	\$2,236,823.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

land east of Hwy 59 where it crosses Bayou Chinchuba, Mandeville, LA 70471/ 70448

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/4500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1615	1127	18521	14.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$468,252.93
Total Other Funding Sources	\$468,252.93

---



**Grantee Activity Number:** ILTR - 00214

**Activity Title:** Cypress Bayou Intermediate Detention Pond

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/22/2009

**Projected End Date:**

03/30/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

St. Tammany Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,386,160.00
<b>Total Budget</b>	\$0.00	\$5,386,160.00
<b>Total Obligated</b>	\$0.00	\$5,386,160.00
<b>Total Funds Drawdown</b>	\$931,866.76	\$4,722,477.06
<b>Program Funds Drawdown</b>	\$931,866.76	\$4,722,477.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$931,866.76	\$4,722,477.06
St. Tammany Parish	\$931,866.76	\$4,722,477.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of detention pond to delay/detain storm flow, usually in headwaters, to be most effective and allow downstream flows to decrease (run off) to lower levels, and thus decrease the potential of flooding.

**Location Description:**

Cypress Bayou near I-12 and Brittney Drive, Lacombe, LA 70445

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/9228



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2081	1752	9759	39.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$649,767.00
Total Other Funding Sources	\$649,767.00

---



**Grantee Activity Number:** ILTR - 00217

**Activity Title:** LaBarre Street Detention Pond and Drainage Improve

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

St. Tammany Parish

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$4,927,821.00

(\$1,146,339.00)

\$288,079.70

\$288,079.70

\$0.00

\$0.00

\$288,079.70

\$288,079.70

\$0.00

**To Date**

\$4,927,821.00

\$4,927,821.00

\$4,927,821.00

\$966,775.62

\$966,775.62

\$0.00

\$0.00

\$966,775.62

\$966,775.62

\$0.00

**Activity Description:**

Drainage pond construction.

**Location Description:**

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/27370



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	618	618	6554	18.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$531,937.00

---



**Grantee Activity Number:** ILTR - 00223

**Activity Title:** Consolidated Parish Government Complex

**Activity Category:**

Construction of buildings for the general conduct of government

**Project Number:**

0021

**Projected Start Date:**

07/27/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$4,500,000.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,500,000.00
<b>Total Funds Drawdown</b>	\$14,334.00	\$29,334.00
<b>Program Funds Drawdown</b>	\$14,334.00	\$29,334.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,334.00	\$29,334.00
Plaquemines Parish	\$14,334.00	\$29,334.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to renovate the existing Treatment Unit, Laundry Unit, and Diagnostic and Evaluations Unit Buildings in the Plaquemines Parish Consolidated Government Complex for use by the District Attorney, Clerk of Court, and Assessors offices in Plaquemines Parish.

**Location Description:**

479 F. Edward Hebert Blvd., Belle Chasse, LA 70037

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00226

**Activity Title:** Comprehensive Master Plan

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

11/10/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/03/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Folsom

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$62,426.03
<b>Total Budget</b>	\$62,426.03	\$62,426.03
<b>Total Obligated</b>	\$0.00	\$62,426.03
<b>Total Funds Drawdown</b>	\$0.00	\$62,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$62,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,400.00
Village of Folsom	\$0.00	\$62,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Master Plan focusing on Smart Growth that is consistent with the Louisiana Speaks Regional Plan to foster economic growth, make efficient use of taxpayer dollars, maximize the use of existing infrastructure, and protect the Village's environmentally sensitive areas and offer a range of quality housing opportunities for all citizens of the Village of Folsom.

**Location Description:**

82378 June Street, Folsom, LA 70437

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	121	106	516	43.99

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00227

**Activity Title:** Rehabilitate Sewer Lift Station #8

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/16/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Pearl River

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,931.26
<b>Total Budget</b>	\$88,931.26	\$88,931.26
<b>Total Obligated</b>	\$0.00	\$88,931.26
<b>Total Funds Drawdown</b>	\$0.00	\$73,125.64
<b>Program Funds Drawdown</b>	\$0.00	\$73,125.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$73,125.64
Town of Pearl River	\$0.00	\$73,125.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction and Rehab of Lift Station

**Location Description:**

Area bounded by Bancks Street, Pine Street, Ann Street, and Holmes Street, Pearl River, LA 70452

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	110	52	383	42.30

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00228

**Activity Title:** Dredge & Clear Lakeshore Dr. Boat Ramp at Jackson

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

12/22/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

05/14/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Mandeville

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$270,870.84

**Total Budget**

\$270,870.84

\$270,870.84

**Total Obligated**

\$0.00

\$270,870.84

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Clear sediment and build retaining wall

**Location Description:**

3101 East Causeway Approach Mandeville, LA 70448

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/250



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	836	721	5890	26.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$42,000.00
Total Other Funding Sources	\$42,000.00

---



**Grantee Activity Number:** ILTR - 00229  
**Activity Title:** Acadia Parish Construc. Gov. Build. - UN

**Activity Category:**  
 Construction of buildings for the general conduct of government

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 11/19/2009

**Projected End Date:**  
 08/31/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Acadia Parish Police Jury

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$631,769.00
Total Budget	\$631,769.00	\$631,769.00
Total Obligated	\$0.00	\$631,769.00
Total Funds Drawdown	\$0.00	\$630,473.85
Program Funds Drawdown	\$0.00	\$630,473.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$630,473.85
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Construction of building for government use

**Location Description:**  
 Crowley, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18468	10133	57876	49.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00230

**Activity Title:** Consolidated Warehouse Facility

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

09/28/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Plaquemines Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$600,000.00
<b>Total Budget</b>	\$600,000.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$559,048.21
<b>Program Funds Drawdown</b>	\$0.00	\$559,048.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$559,048.21
Plaquemines Parish	\$0.00	\$559,048.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Engineering and construction of a warehouse to store equipment necessary for emergency response.

**Location Description:**

206 Pump Station Rd., Belle Chasse, LA 70037

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00232  
**Activity Title:** South Lafourche Storm Harbor Marina

**Activity Category:**  
 Construction of buildings for the general conduct of government

**Activity Status:**  
 Under Way

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 05/25/2010

**Projected End Date:**  
 12/31/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Lafourche Parish

Overall	Oct 1 thru Dec 31, 2012	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construct marina & boat launch; install (10) mooring piles; install rip-rap to stabilize shoreline

**Location Description:**

Golden Meadow, LA

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$400,000.00
Private Funds	\$25,000.00
Total Other Funding Sources	\$425,000.00

---

**Grantee Activity Number:** ILTR - 00233

**Activity Title:** Add'l Gas&Water Sysms Cut Off Valves Installation

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0021

**Projected Start Date:**

01/13/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/17/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Abita Springs

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$92,110.43

**Total Budget**

\$92,110.43

\$92,110.43

**Total Obligated**

\$0.00

\$92,110.43

**Total Funds Drawdown**

\$0.00

\$89,592.00

**Program Funds Drawdown**

\$0.00

\$89,592.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$89,592.00

Town of Abita Springs

\$0.00

\$89,592.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Installing gas/water cutoff valves to increase safety while repairs are made.

**Location Description:**

Town of Abita Springs

**Activity Progress Narrative:**

Construction and Admin.

R.M. Jackson

>Compliance Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	267	350	1966	31.38

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00235</b>
<b>Activity Title:</b>	<b>Southwest LA Entrepreneurial Economic Devl. Center</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0021

**Projected Start Date:**

12/23/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$7,000,000.00

**Total Budget**

\$7,000,000.00

\$7,000,000.00

**Total Obligated**

\$0.00

\$7,000,000.00

**Total Funds Drawdown**

\$498,694.39

\$7,000,000.00

**Program Funds Drawdown**

\$498,694.39

\$7,000,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$498,694.39

\$7,000,000.00

Calcasieu Parish Police Jury

\$498,694.39

\$7,000,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Economic Development (Infrastructure improvements and building construction)

**Location Description:**

McNeese State University Campus, Lake Charles, LA 70602

**Activity Progress Narrative:**

Construction.  
 Alberta Pate  
 >Infrastructure Analyst  
 >(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$6,000,000.00
Total Other Funding Sources	\$6,000,000.00

---



**Grantee Activity Number:** ILTR - 00238

**Activity Title:** Program Management and Monitoring

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

02/18/2010

**Benefit Type:**

Area Benefit

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,251,626.00
<b>Total Budget</b>	\$0.00	\$9,251,626.00
<b>Total Obligated</b>	\$0.00	\$9,251,626.00
<b>Total Funds Drawdown</b>	\$165,989.85	\$4,076,069.51
<b>Program Funds Drawdown</b>	\$165,989.85	\$4,076,069.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$165,989.85	\$4,076,069.51
City of New Orleans - K/R	\$165,989.85	\$4,076,069.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The funding will allow the hire of employees needed to implement recovery efforts.

**Location Description:**

1300 Perdido Street New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00250

**Activity Title:** Twin Oaks Drainage Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

08/11/2010

**Projected End Date:**

02/13/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lafourche Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,549,238.00
<b>Total Budget</b>	\$1,549,238.00	\$1,549,238.00
<b>Total Obligated</b>	\$0.00	\$1,549,238.00
<b>Total Funds Drawdown</b>	\$175,186.08	\$289,014.33
<b>Program Funds Drawdown</b>	\$175,186.08	\$289,014.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$175,186.08	\$289,014.33
Lafourche Parish	\$175,186.08	\$289,014.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of approximately 1,260 L.F of sub-surface storm water drainage system & associated catch basins.

**Location Description:**

Twin Oaks Subdivision, Raceland, LA 70394

**Activity Progress Narrative:**

Construction.  
Alberta Pate  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1260



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	284	215	880	56.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00256

**Activity Title:** Central City Library

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

09/21/2010

**Projected End Date:**

01/31/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$250,000.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$41,036.39
<b>Program Funds Drawdown</b>	\$0.00	\$41,036.39
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$41,036.39
City of New Orleans - K/R	\$0.00	\$41,036.39
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will fund the operations costs and purchase books, equipment and furnishings for a neighborhood/storefront library in Central City, New Orleans.

**Location Description:**

2405 Jackson Avenue New Orleans, LA 70113

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Businesses</b>	0	0/1
<b># of Non-business Organizations</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19334	5189	31992	76.65

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00257

**Activity Title:** High Hope Road Area

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0021

**Projected Start Date:**

11/04/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

07/22/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Calcasieu Parish Police Jury

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$2,021,358.00

\$0.00

\$421,259.32

\$421,259.32

\$0.00

\$0.00

\$421,259.32

\$421,259.32

\$0.00

**To Date**

\$2,021,358.00

\$2,021,358.00

\$2,021,358.00

\$2,021,358.00

\$2,021,358.00

\$0.00

\$0.00

\$2,021,358.00

\$2,021,358.00

\$0.00

**Activity Description:**

Construct new outfall to divert waters to Houston River.

**Location Description:**

Sulphur, LA 70663

**Activity Progress Narrative:**

Construction.

Alberta Pate

>Infrastructure Analyst

>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/7100



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	292	390	1939	35.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,528,642.00
Total Other Funding Sources	\$1,528,642.00

---



**Grantee Activity Number:** ILTR - 00260

**Activity Title:** Street Light Repairs

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0021

**Projected Start Date:**

12/23/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,000,000.00
<b>Total Budget</b>	\$0.00	\$12,000,000.00
<b>Total Obligated</b>	\$0.00	\$12,000,000.00
<b>Total Funds Drawdown</b>	\$732,164.44	\$4,731,962.53
<b>Program Funds Drawdown</b>	\$732,164.44	\$4,731,962.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$732,164.44	\$4,731,962.53
City of New Orleans - K/R	\$732,164.44	\$4,731,962.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

**Location Description:**

New Orleans, citywide

**Activity Progress Narrative:**

Construction and Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/894538



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>ILTR - 00267</b>
<b>Activity Title:</b>	<b>NORA D-CDBG Administration and Project Delivery</b>

**Activity Category:**

Administration

**Project Number:**

0021

**Projected Start Date:**

08/03/2011

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

08/03/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2012**

N/A

**To Date**

\$2,487,500.00

**Total Budget**

\$2,487,500.00

\$2,487,500.00

**Total Obligated**

\$0.00

\$2,487,500.00

**Total Funds Drawdown**

\$9,767.00

\$655,428.72

**Program Funds Drawdown**

\$9,767.00

\$655,428.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$9,767.00

\$655,428.72

City of New Orleans - K/R

\$9,767.00

\$655,428.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

**Location Description:**

1340 Poydras Street, New Orleans, LA 70112

**Activity Progress Narrative:**

Admin.  
Desirae Williams  
>Infrastructure Analyst  
>(225) 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR - 00271

**Activity Title:** Public Facilities Environ. Testing & Remediation

**Activity Category:**

Clearance and Demolition

**Project Number:**

0021

**Projected Start Date:**

10/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

10/20/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,408,398.80
<b>Total Budget</b>	\$0.00	\$3,408,398.80
<b>Total Obligated</b>	\$0.00	\$3,408,398.80
<b>Total Funds Drawdown</b>	\$0.00	\$47,255.41
<b>Program Funds Drawdown</b>	\$0.00	\$47,255.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$47,255.41
City of New Orleans - K/R	\$0.00	\$47,255.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

**Location Description:**

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

**Activity Progress Narrative:**

Admin.  
R.M. Jackson  
>Compliance Analyst  
>(225) 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** ILTR - 00272

**Activity Title:** Bodenger Playground Project

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0021

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected Start Date:**

12/20/2011

**Projected End Date:**

12/20/2014

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project uses CDBG funds to dispose of ten (10) storm-damaged electrical poles in Bodenger Playground and replace them with high mast lighting. This activity also identifies soil lead testing and production of a geotechnical soils report.

**Location Description:**

3000 Memorial Park Drive, New Orleans, LA 70114

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2247	739	4339	68.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$17,264.25
Total Other Funding Sources	\$17,264.25

---



**Grantee Activity Number:** ILTR - Budget for St.Tammany Parish Proj. in Rev.  
**Activity Title:** ILTR - Budget for St.Tammany Parish Proj. in Rev.

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Planned

**Project Number:**  
 0021

**Project Title:**  
 Infrastructure - Long Term Community Recovery

**Projected Start Date:**  
 07/15/2008

**Projected End Date:**  
 07/14/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 St. Tammany Parish

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,613,597.00
Total Budget	\$1,505,146.00	\$4,613,597.00
Total Obligated	\$1,505,146.31	\$4,613,597.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This activity holds funds for Long Term Community Recovery projects not yet approved for St. Tammany Parish.

**Location Description:**

St. Tammany Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Title:** ILTR -Budget for Orleans Parish Projects in Review

**Activity Category:**

Planning

**Project Number:**

0021

**Projected Start Date:**

09/17/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Infrastructure - Long Term Community Recovery

**Projected End Date:**

09/16/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Orleans - K/R

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$1,600,000.00

\$1,600,000.03

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**To Date**

\$3,187,537.97

\$3,187,537.97

\$10,970,488.90

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

**Activity Description:**

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Land (HLAS)

**Activity Title:** Land (HLAS)

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

0009

**Projected Start Date:**

03/01/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Other Housing Activities

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Local Initiatives Support Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,070,000.00
<b>Total Budget</b>	\$2,070,000.00	\$2,070,000.00
<b>Total Obligated</b>	\$0.00	\$2,070,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Funds Drawdown</b>	\$0.00	\$2,068,630.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,068,630.86
Enterprise Community Partners, Inc.	\$0.00	\$1,264,324.08
Local Initiatives Support Corporation	\$0.00	\$804,306.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Land Assembly component of the housing program will serve as an additional way to jump-start development in the communities that lost the most housing as a result of hurricanes Katrina and Rita. This will be done by providing seed money to acquire multiple properties in good locations for replacement housing and package them for sale or grant to maximize further affordable housing development for example, to developers using CDBG-supported LIHTC tax incentives to develop rental housing, to supportive housing developers, to self-help ownership housing developers, etc. This program component will operate only in those jurisdictions where: 1. These activities are requested or supported by local governments; and 2. Local governments have substantially engaged in the planning work required to target areas that are suitable for the development of replacement housing. A total of \$2,070,000 of CDBG funds are budgeted for capital to purchase residential properties as well as operating costs. The capital used to purchase properties will be recycled through sales of properties to developers. As a related activity, properties assembled through buy-out programs, funded through the State's homeowner assistance program, might be offered at below-market costs to developers of affordable or special needs housing. One of the targets of these sales of State-purchased properties would be to encourage the development of mixed income developments that include renters with incomes below 40% of area median income. If such assembled properties were not purchased and developed by affordable developers in accordance with strict income requirements, they still might carry a requirement that a certain percentage of the units developed on CDBG assembled land would be affordable with less stringent income and pricing requirements, but still ensuring that mixed-income developments occur in redevelopment areas. However, the \$2 million Land Assembly fund is fundamentally different from and should not be confused with the buyout provisions of the Homeowner Assistance Program. This budget line item is not intended for purchases of single-family homes. Instead, the intention is to contract out to one or more qualified organizations that can identify suitable sites for housing development in the most distressed parishes and obtain options on them. The State intends, through contractual arrangements, to fund a small team of property acquisition experts who will scout out, analyze and obtain options on suitable sites that are not currently on the open market. These could include surplus properties held by government agencies, nonprofits, churches and businesses. Some might be Brownfield sites that could be cleaned up quickly and at feasible costs. This Land Assembly operation would result in assignable options in the name of the State of Louisiana or some designated quasi-public entity. These options, in turn, would be offered to developers on an



open, competitive basis.

### Location Description:

Disaster affected parishes

### Activity Progress Narrative:

All funds have been expended and this category should be closed out.

Janel Young  
Program Manager

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
	Low	Mod		Low	Mod	Total		
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0	

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0
# of Persons	404867	248723	1518570	43.04
# Renter Households	0	0	0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Piggyback - Douglas &amp; Andry (HTXC-)</b>
<b>Activity Title:</b>	<b>Piggyback - Douglas &amp; Andry (HTXC-)</b>

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Activity Status:**

Planned

**Project Number:**

0002

**Project Title:**

Housing for Renters - Multi-family

**Projected Start Date:**

05/30/2006

**Projected End Date:**

05/29/2036

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Douglas & Andry Sustainable Apartments, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,700,000.00
<b>Total Budget</b>	\$2,700,000.00	\$2,700,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

18 unit energy efficient "Green" development in the Lower 9th Ward of New Orleans, LA.

**Location Description:**

Orleans Parish.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/18
# of Multifamily Units	0	0/18

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/9	0/18	0
# Renter Households	0	0	0	0/3	0/9	0/18	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Piggyback - Program Delivery (HTXC)

**Activity Title:** Piggyback - Program Delivery (HTXC)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

0002

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters - Multi-family

**Projected End Date:**

05/30/2045

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hunt, Guillot, & Associates, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,747.00
<b>Total Budget</b>	(\$1,786,253.00)	\$13,747.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,316,291.81
Hunt, Guillot, & Associates, LLC	\$0.00	\$8,316,291.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity is a bucket for all unbudgeted Piggyback projects and administrative costs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

The State of Louisiana has not expended anything on this activity. We have reported the Total Expended amount listed above to HUD and they are trying to determine the cause.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 342-1951

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b># of Public Facilities</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# of Persons	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Planning (PLAN)

**Activity Title:** Planning (PLAN)

**Activity Category:**

Planning

**Project Number:**

0091

**Projected Start Date:**

05/09/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,500,000.00
<b>Total Budget</b>	\$15,500,000.00	\$15,500,000.00
<b>Total Obligated</b>	\$378,197.68	\$15,500,000.00
<b>Total Funds Drawdown</b>	\$5,869.89	\$13,763,232.17
<b>Program Funds Drawdown</b>	\$5,869.89	\$13,763,232.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,869.89	\$13,763,232.17
Calcasieu Parish Police Jury	\$0.00	\$198,953.10
Cameron Parish Police Jury	\$0.00	\$56,613.42
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$77,815.10
Iberia Parish	\$5,869.89	\$143,574.37
Lafourche Parish	\$0.00	\$67,604.86
Louisiana Recovery Authority	\$0.00	\$12,164,140.93
Louisiana State University	\$0.00	\$48,987.88
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Tangipahoa Parish	\$0.00	\$157,325.00
Terrebonne Parish	\$0.00	\$87,191.43
University Medical Center Management Corporation	\$0.00	\$324,494.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads



long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

The \$5,869.89 expenditure for Iberia Parish reflects the final payment for the grant under the CEA. This was a successful project in that a GIS system was created for the parish reflecting all property data and the planner hired under the grant has been employed permanently by the parish. The Close-out Report has been received.

Sandra Gunner  
 Program Manager  
 225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	1177322	713210	4332884	43.63

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
Private Funds	\$5,375,341.00
<b>Total Other Funding Sources</b>	<b>\$5,375,341.00</b>



**Grantee Activity Number:** Rapid Rehousing - LMI (HRRP)

**Activity Title:** Rapid Rehousing - LMI (HRRP)

**Activity Category:**

Relocation payments and assistance

**Project Number:**

0003

**Projected Start Date:**

08/11/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

06/10/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Housing Authority of New Orleans

Mir, Fox, & Rodriguez

**Match Contributed**

**Oct 1 thru Dec 31, 2012**

N/A

\$4,875,000.00

\$0.00

\$76,999.57

\$76,999.57

\$0.00

\$0.00

\$76,999.57

\$0.00

\$76,999.57

\$0.00

**To Date**

\$4,875,000.00

\$4,875,000.00

\$4,875,000.00

\$4,785,602.15

\$4,785,602.15

\$0.00

\$0.00

\$4,785,602.15

\$541,719.46

\$4,243,882.69

\$0.00

**Activity Description:**

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

**Location Description:**

Hurricane Katrina/Rita affected parishes.

**Activity Progress Narrative:**

See Activity Narrative for Rapid Rehousing - AD (HRRP).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	19	2	25	969/0	69/0	1253/0	82.84
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	19	2	25	969/0	69/0	1253/0	82.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Rapid Rehousing - PD (HRRP)

**Activity Title:** Rapid Rehousing - PD (HRRP)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

Housing for Renters

**Projected Start Date:**

08/11/2009

**Projected End Date:**

06/10/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$125,000.00
<b>Total Budget</b>	\$125,000.00	\$125,000.00
<b>Total Obligated</b>	\$0.00	\$125,000.00
<b>Total Funds Drawdown</b>	\$5,875.02	\$63,820.82
<b>Program Funds Drawdown</b>	\$5,875.02	\$63,820.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,875.02	\$63,820.82
Mir, Fox, & Rodriguez	\$5,875.02	\$63,820.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

**Location Description:**

N/A

**Activity Progress Narrative:**

During this quarter MFR wrapped up any outstanding needs for the families who are still in the STARS program. The general change is that most families have reached their 12 months of assistance and are transitioning off of the program. MFR provides lists of resources for those families as they transition off of the STARS program.

Adrienne Duncan  
Program Manager  
225 219-9600

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Ratepayer Mitigation - LMI (IRMP)

**Activity Title:** Ratepayer Mitigation - LMI (IRMP)

**Activity Category:**

Privately owned utilities

**Project Number:**

0023

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Privately Owned Utilities

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Entergy of New Orleans

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000,000.00
<b>Total Budget</b>	\$200,000,000.00	\$200,000,000.00
<b>Total Obligated</b>	\$0.00	\$200,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$200,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$200,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$200,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Ratepayer Mitigation Program; outlined in Action Plan One, Amendment 6; on February 9, 2007, to defray gas and electric utility system repair cost in an effort to mitigate rate increases that would otherwise be passed on to the New Orleans gas and electric utility ratepayers. The 118,800 people this program is designed to benefit is 54% of the total New Orleans population.

**Location Description:**

Disaster affected parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1214400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Small Loan - LMI (ESLG)

**Activity Title:** Small Loan - LMI (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,024,762.22
<b>Total Budget</b>	\$88,024,762.22	\$88,024,762.22
<b>Total Obligated</b>	\$0.00	\$88,024,762.22
<b>Total Funds Drawdown</b>	\$0.00	\$87,972,262.22
<b>Program Funds Drawdown</b>	\$0.00	\$87,972,262.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$87,972,262.22
Louisiana Department of Economic Development	\$0.00	\$87,972,262.22
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



Program remains "Underway" until all small business loans funded by CDBG grant are terminated (up to 7 years max loan term). No additional funds expended.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		3200/3200	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	4027/7490	7490/7490	53.77

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	7490/7490	7490/7490	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Small Loan - PD (ESLG)</b>
<b>Activity Title:</b>	<b>PD for Loan &amp; Grant Programs</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

02/09/2007

**Projected End Date:**

06/30/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$11,531,719.74
<b>Total Budget</b>	\$0.00	\$11,531,719.74
<b>Total Obligated</b>	\$0.00	\$11,665,367.98
<b>Total Funds Drawdown</b>	\$73,388.29	\$10,593,958.75
<b>Program Funds Drawdown</b>	\$73,388.29	\$10,593,958.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,812.58	\$10,594,383.04
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$0.00	\$58.07
AT&T Mobility II LLC DBA AT&T Mobility	\$71.82	\$1,237.09
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$74.09	\$606.36
Chevron USA	\$0.00	\$58.79
Downhome Solutions	\$0.00	\$3,670.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,159.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
FuelTrac Inc.	\$0.00	\$488.09
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$64,168.21	\$10,356,020.14
Louisiana Office of Telecommunications Management	\$0.00	\$8,219.84
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration Office	\$8,442.90	\$53,960.78
Office of Community Development (OCD), Disaster Recovery	\$743.58	\$117,817.48
Office of Computing Services	\$0.00	\$18,686.35
Sharp Electronics Corp. Government Sales	\$103.04	\$282.20
Standard Parking Corporation Heal Garage	\$208.94	\$1,566.94



Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zinsel Glass and Mirror LLC DBA Capital Glass and Mirror,	\$0.00	\$26.01
<b>Match Contributed</b>	<b>\$0.00</b>	<b>\$0.00</b>

### Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

### Location Description:

N/A

### Activity Progress Narrative:

All loans have been closed and all loan funds have been disbursed. Monitoring of intermediaries, the Revolving Capital Fund and monthly reporting are funded from this activity.

>Garrett Lieux  
>Program Manager  
>225 219-9600

\$424.29 in expenditures were processed in the State's financial system, but not processed in the DRGR System until the 1st quarter of 2013, so the Total Expended is off by this amount from the Total Disbursed.

Laurie Brown  
Katrina/Rita Reporting Manager  
225 219-9600

### Accomplishments Performance Measures

**No Accomplishments Performance Measures found.**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Small Loan - UN (ESLG)

**Activity Title:** Small Loan - UN (ESLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

0030

**Projected Start Date:**

02/09/2007

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$66,073,841.80
<b>Total Budget</b>	\$66,073,841.80	\$66,073,841.80
<b>Total Obligated</b>	\$0.00	\$66,073,841.80
<b>Total Funds Drawdown</b>	\$0.00	\$66,035,841.80
<b>Program Funds Drawdown</b>	\$0.00	\$66,035,841.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$66,035,841.80
Louisiana Department of Economic Development	\$0.00	\$66,035,841.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Small Firm Recovery Loan and Grant Program is proposed as a program to target assistance to small firms that are deemed to have a chance to survive, contribute to the economy, and maintain and create jobs. Funds would support low-cost loans on flexible terms, small grants to reimburse for tangible losses, and technical assistance to support the firms receiving the financial support, some of which may not qualify for or have received bank and/or Small Business Administration (SBA) loans. Firms assisted would be those expected to survive and pay back the funds if given an opportunity for a loan. Firms will be asked to provide a plan showing how they would use the loans, grants, and technical assistance to survive and move ahead. Louisiana plans to implement a program that is similar to that developed and used in New York after the terrorist attacks on 9/11/2001. Through a Request for Proposals (RFP), Louisiana will seek proposals from nonprofits and community development financial institutions that would be used as intermediaries to provide working capital loans on flexible terms and small grants to reimburse for tangible losses to small firms, including nonprofits, and technical assistance services to companies receiving loans and grants. Results after 9/11 showed that technical assistance linked to the loans and grants was found to be important for the success of the small firms and subsequent repayment of the loans. Among other things, potential contractors seeking to offer assistance to small firms through this program will define in their RFP response information about the amount of funding to be dedicated to the loan category, grant category, or for technical assistance. Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by hurricanes Katrina and Rita, including but not limited to those with substantial infrastructure damage. This program is planned to close 140 loans, award 2,400 grants, and create or retain 2,400 jobs.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



See "Small Loan - LMI (ESLG)" for complete Activity Narrative.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		1346/1346	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	7305/7305	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	7305/7305	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Small TA - LMI (ETAS)

**Activity Title:** Small TA - LMI (ETAS)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,579,247.01
<b>Total Budget</b>	\$0.00	\$3,579,247.01
<b>Total Obligated</b>	\$0.00	\$3,579,247.01
<b>Total Funds Drawdown</b>	\$0.00	\$3,579,247.01
<b>Program Funds Drawdown</b>	\$0.00	\$3,579,247.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,579,247.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1559/1559	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	2788/2788	2788/2788	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Small TA - UN (ETAS)

**Activity Title:** Small TA - UN (ETAS)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,260,386.94
<b>Total Budget</b>	\$0.00	\$6,260,386.94
<b>Total Obligated</b>	\$0.00	\$6,260,386.94
<b>Total Funds Drawdown</b>	\$0.00	\$6,260,386.94
<b>Program Funds Drawdown</b>	\$0.00	\$6,260,386.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,260,386.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Firms to be assisted would be those located in the parishes in southeast and southwest Louisiana most affected by Katrina and Rita, including but not limited to those with substantial infrastructure damage. Because of the impacts of the storms, many firms need assistance in dealing with changed circumstances. Small firms in niche sectors such as fisheries, tourism, or the cultural economy may require unique assistance that can be provided by nonprofits with a proven track record within that sector. Through this program, technical assistance will be provided in areas such as business management, strategic planning, accounting, insurance, marketing, and legal. Similar to a technical assistance program created in New York after 9/11/2001, Louisiana will seek proposals from intermediaries, which would provide some form of technical assistance. The technical assistance may be provided to existing small firms, to entrepreneurs/persons seeking to start a new business to locate within and take advantage of opportunities in the most affected parishes, and/or provided in other ways that help address the unique needs for local/regional business recovery. The contracting agency will retain the right to select all or some of the applicants, reject any or all proposals, select all or fewer than all responding to the RFP as part of a consortia or partnership, allocate funds in any amount depending on the number and quality of the proposals, and negotiate any part(s) of any proposal. Respondent organizations will be encouraged to develop partnerships with other groups to provide a team that might serve a specific geographic area or specific type of company or industry.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	2355/2355

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3477/3477	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Support HSG (HSHO)

**Activity Title:** Support HSG (HSHO)

**Activity Category:**

Public services

**Project Number:**

0040

**Projected Start Date:**

05/30/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services

**Projected End Date:**

12/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,750,000.00
<b>Total Budget</b>	\$46,750,000.00	\$46,750,000.00
<b>Total Obligated</b>	\$0.00	\$46,750,000.00
<b>Total Funds Drawdown</b>	\$2,695,165.80	\$35,011,278.90
<b>Program Funds Drawdown</b>	\$2,695,165.80	\$35,011,278.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,695,165.80	\$35,011,278.90
Louisiana Department of Health and Hospitals	\$2,695,165.80	\$35,011,278.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

HUD approved the release of funds for the Supportive Housing Services program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. This program is planned to assist 3,000 low income people by providing them with new access to a service.

**Location Description:**

Disaster Affected Parishes.

**Activity Progress Narrative:**

240 new PSH households received services in 4th Quarter 2012. This brought the total number of households receiving assistance since the inception of the program to 5278. All of the households served have incomes below 50% AMI. 106 of the households served are female headed households. 64 of the households were served in the New Orleans Metro area. Of the 240 households served, 97 were homeless and 54 individuals were chronically homeless. At the end of the 4th Quarter of 2012, there are a total of 2851 female headed households served and 3216 served in the New Orleans Metro area. Since the beginning of the program 1507 homeless and 713 chronically homeless households have received supportive services.

Eileen Fisher

>Louisiana Housing Authority

>225-763-8670



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	240	0	240	5278/3000	0/0	5278/3000	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Tourism (ECRT)

**Activity Title:** Tourism (ECRT)

**Activity Category:**

Tourism (Waiver Only)

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

03/09/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Culture, Recreation and Tourism

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,500,000.00
<b>Total Budget</b>	\$28,500,000.00	\$28,500,000.00
<b>Total Obligated</b>	\$0.00	\$28,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$28,425,065.57
<b>Program Funds Drawdown</b>	\$0.00	\$28,425,065.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,425,065.57
Louisiana Department of Culture, Recreation and Tourism	\$0.00	\$28,425,065.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In 2004, the State of Louisiana hosted 24.6 million visitors, of which 76 percent were from outside of the State. Those 24.6 million visitors spent \$9.9 billion in the State and contributed \$600 million in state and local tax revenues (Source: Travel Industry Association of America). Out-of-state tourists come to Louisiana as a result of marketing and promotion of Louisiana's many cultural and natural assets, family recreation destinations, and various special events Louisiana hosts each year. South Louisiana is the largest draw for the State's tourism and convention business. Prior to the storms, tourism was the second largest industry in the State in terms of employment (Louisiana Office of Tourism), and the cultural economy was the fastest growing industry in the State (Source: Louisiana: Where Culture Means Business, Mt. Auburn Associates, July 31, 2005). The tourism and cultural industries combined sustained 260,000 jobs for Louisiana residents. This funding will be allocated to local tourism agencies and bureaus to promote recovery tourism in their areas. Activities to be funded include advertising and event promotions.

**Location Description:**

Disaster affected parishes.

**Activity Progress Narrative:**

OCD DRU is in the process of closing out the Tourism grant. It has been delayed by a change in staff at Tourism.  
Tina Powell  
Program Manager  
225 219-9600



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total People reached through	0	1304296/13042
# of Posted Advertisements for	0	68868912/6888
# of Distributed Materials	0	280200/253000
Total Visitor Spending	0	9500000000/95
Number of new visitors attracted	0	24400000/2440
# of events held	0	41/5

## Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	140000/0	0

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	1177322	713210	4332884	43.63

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Workforce (ERWT)

**Activity Title:** Workforce (ERWT)

**Activity Category:**

Public services

**Project Number:**

0030

**Projected Start Date:**

09/15/2006

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

03/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Workforce Commission

**Overall**

	<b>Oct 1 thru Dec 31, 2012</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,053,635.00
<b>Total Budget</b>	\$0.00	\$37,053,635.00
<b>Total Obligated</b>	\$0.00	\$37,053,632.36
<b>Total Funds Drawdown</b>	\$0.00	\$37,053,632.31
<b>Program Funds Drawdown</b>	\$0.00	\$37,053,632.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$37,053,632.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hurricanes Katrina and Rita dealt a devastating blow to the economic engine in South Louisiana. Approximately 360,000 Louisiana citizens are estimated to have been displaced outside of the State (LRA analysis of population estimates). Some 1.3 Million FEMA applicants were scattered across 50 states by Hurricane Katrina alone (FEMA). It is reported that approximately 18,000 businesses were severely damaged or destroyed, and 220,000 jobs are estimated to have been lost due to the hurricanes (BLS). The loss of jobs from the hurricanes impacted every sector from healthcare and construction to retail and tourism. The Recovery Workforce Training Program (RWTP) will address the loss of jobs and the re-employment of our workforce as a top priority in the recovery of the impacted areas and the long-term recovery of the State's overall economy. The program is centered on three inter-related factors critical to the recovery of Louisiana's economy: the return of the displaced workforce; the retention of the existing workforce; and a concerted effort to increase skills development for new jobs in sectors related to the immediate and long-term recovery and rebuilding efforts and the future of our economy. This program is planned to train 9,526 people total to be productive members of the workforce. 4,858 will be in the moderate income range.

**Location Description:**

Disaster-impacted Louisiana parishes.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	22673/0	28632/0	79.19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	30	293
Monitoring Visits	0	24
Audit Visits	0	5
Technical Assistance Visits	73	1013
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18

